

PRESTEA – HUNI VALLEY MUNICIPAL ASSEMBLY (PHMA)



**IMPLEMENTATION OF DISTRICT MEDIUM-TERM
DEVELOPMENT PLAN
(DMTDP OF NMTDPF 2022-2025)**

**2022
ANNUAL PROGRESS REPORT**

PREPARED BY:

DATE:

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ACRONYMS

AAP	Annual Action Plan
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress Report
BAC	Business Advisory Centre
DACF	District Assembly Common Fund
DMTDP	District Medium Term Development Plan
DPAT	District Performance Assessment Tool
ENABLE	Empowering Novel Agri-Business Led Employment
GES	Ghana Education GET FUND
GETFUND	Ghana Education Trust Fund
GHS	Ghana Health Service
GoG	Government of Ghana
GSFP	Ghana School Feeding Programme
HIV	Human Immune Deficiency Virus
IGF	Internally Generated Funds
IPEP	Infrastructure for Poverty Eradication Programme
JHS	Junior High School
LEAP	Livelihood Empowerment Against Poverty
MA	Municipal Assembly
MAG	Modernizing Agriculture in Ghana
M & E	Monitoring and Evaluation
MMET	Municipal Monitoring and Evaluation Team
MDF	Mineral Development Fund
MP	Member of Parliament
MPCU	Municipal Planning Coordinating Unit
MTDP	Medium Term Development Plan
NDPC	National Development Planning Commission
NGO	Non-Governmental Organization
NHIA	National Health Insurance Authority
NHIS	National Health Insurance Scheme
NMTDPF	National Medium-Term Development Policy Framework
NRD	No Reliable Data
NYEP	National Youth Employment Programme

PM and E	Participatory Monitoring and Evaluation
PHMA	Prestea Huni-Valley Municipal Assembly
PWD	People with Disability
RCC	Regional Coordinating Council
REP	Rural Enterprises Project/Programme
RFG	Responsive Factor Grant
RPCU	Regional Planning and Coordinating Unit
SHS	Senior High School

EXECUTIVE SUMMARY

The 2022 Annual Progress Report (APR) presents a performance assessment of the implementation of activities outlined in the Medium Term Development Plan (DMTDP 2022-2025) as required by the National Development Planning Systems Act, 1994 Act 480 and National Development Planning (System) Regulations, 2016 (LI 2232). The Medium Term Development Plan (DMTDP 2022-2025) of the Prestea – Huni Valley Municipal Assembly which is in its first year of implementation was prepared based on the National Development Policy Framework christened **“Agenda for Jobs: Creating Prosperity and Equal Opportunity for all”**.

A set of performance indicators and targets were employed to assess the progress of implementation of programmes and projects undertaken in 2022 towards the achievement of the development goals and objectives contained in the DMTDP 2022-2025 of the Assembly with the ultimate aim of achieving the Sustainable Development Goals (SDGs). To this end resources were committed to activities relating to the six (6) development dimensions namely;

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlements Development
- Corruption, Transparent and Accountable Governance.
- Emergency Planning and Response
- Implementation, Coordination, Monitoring and Evaluation

❖ *Programme and Project Status of the Year*

A total of One Hundred and Thirty-Nine (139) planned projects and programmes which were derived from the needs and aspirations of the people in the Municipality were captured in the 2022 Annual Action Plan (AAP). This represented 21.79 percent of the total number of 638 planned activities contained in the MTDP (2022-2025). By the end of the year 2022, a total of 132 activities representing 94.96 percent of the Annual Action Plan for 2022 were implemented. Out of the total, 114 activities representing 82.01 percent were completed, 18 activities representing 12.95 percent were on going and 7 activities representing 5.04 percent were yet to be started.

The progress made in the proportion of the overall Medium-Term Plan implemented represents 20.69 percent of the total number of 638 activities captured in the MTDP (2022-2025).

The programmes and projects implemented cut across the various development dimensions with emphasis on Business support, Agriculture, Education, Health, Roads, Sanitation, Administration, Social Welfare and Child protection among others. The activities implemented were spearheaded by the various departments/Units of the Assembly and were geared towards the attainment of the overall goal of the Prestea – Huni Valley Municipal Assembly which is ***“To achieve Balanced Growth in the Local Economy through enhanced access to socio economic services with other stakeholders.”***

Inadequacy of funds and the untimely release of funds were one the major challenges that were encountered in the execution of the programmes and projects earmarked for 2022 considering the myriad of development needs of the municipality. Although the Assembly’s Local IGF performance was significantly better than last year’s performance, more efforts and strategies must be employed in identifying new revenue streams in other to improve the finances of the Assembly.

❖ Revenue and Expenditure Analysis

The Assembly in the year under review realized a total amount of **Gh¢19,926,047.92** from its revenue sources. Out of the total revenue realized, Minerals Development Fund (MDF) which continues to be the Assembly’s major revenue source constituted 47.3 percent of the total revenue realized in 2022. Local IGF Revenue which was the Assembly’s second highest revenue source in 2022 also saw a significant rise which ultimately accounted for the overall increase in total revenue realized. The Local IGF generated was GH¢2,595,966.61 representing 13.02 percent of the overall revenue realized and approximately 27.9 percent more than the actual for 2021. The was followed by the District Assemblies Common Fund (DACF) and District Assemblies Common Fund Responsive Factor Grant (DACF-RFG) which constituted 11.61 percent and 5.89 percent respectively.

In terms of disbursement, Goods and Services was the Assembly’s major expenditure item in the year. The expenditure on the item constituted about 40.58 percent of the total expenditure for the year. This was followed by Capital Expenditure (CAPEX) which constituted 32.01 percent of the total expenditure. Expenditure on the Compensation of Employees was the least in the year as it constituted 27.41 percent of the total for the year.

❖ *Analysis of National Core and Municipal Specific Indicators*

The report also provides an update on the national core and municipal specific indicators, and their corresponding achievements figures for 2022 with 2021 as the base year. These have been categorised under the Development Dimensions of Agenda for Jobs. The analysis of the indicators showed that considerable progress had been made as most of the targets under the economic and social development dimensions saw an improvement compared with last year's figures. The overall progress in the achievement of the indicator targets for the year under review could be considered above average.

❖ *Update on Critical Development and Poverty Issues*

The municipality in 2022 also benefited from interventions on critical development and poverty issues. Interventions benefited from include; the Ghana School Feeding Programme (GSFP), the Livelihood Empowerment against Poverty (LEAP), Modernizing Agriculture in Ghana (MAG), Free Senior High School, Capitation Grant, among others. These interventions which covers various aspects of the municipality's development objectives were vital in improving the living condition of the people in the municipality.

❖ *Monitoring and Evaluation Conducted, Findings and Recommendations*

The Assembly in the year under review conducted Participatory Monitoring & Evaluation exercises on some projects to seek the views and to learn lessons to improve and enhance the impact of such projects. Similarly, community representatives, Traditional Authorities, CSOs and other stakeholders were engaged in routine monitoring and inspection activities conducted by the Municipal Planning and Coordinating Unit and the Municipal Works Department. The PM&E conducted showed that the projects were executed in accordance with the design and that the needs of the beneficiaries were met. The general recommendation was the need for the Municipal Assembly to strengthen the supervision, monitoring and evaluation of projects to ensure quality delivery.

Chapter one of the report presents the summary of the achievement of the 2022 implementation of the DMTDP 2022 - 2025, the purpose of monitoring and evaluation for the year under review and the processes involved in the preparation of the report. Chapter Two presents the status of Monitoring and Evaluation Activities, while Chapter Three outlines the way forward toward addressing challenges identified in the implementation of the DMTDP 2022 – 2025 of the Assembly.

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

The Prestea Huni-Valley Municipal Assembly is one of the 14 Administrative Districts in the Western Region and is located at the South-Western part of Ghana. It was carved out of the former Wassa West District in 2008 by Legislative Instrument (L.I.) 1840 and was elevated to Municipal status in 2017 by LI 2286. The Municipal Assembly is enjoined by the Local Governance Act, 2016 (Act 936) as Amended in Act 940 (2017) to be responsible for the formulation and execution of plans, programmes and strategies for effective mobilization and utilization of the resources necessary for the overall development of the district. The total population of the Municipality according to the 2021 Population and Housing Census is 229,301 with male being 117,744 (52%) and female 111,557 (48%).

Mission Statement

The Prestea – Huni Valley Municipal Assembly exists to improve the standard of living of the people through the provision of socio-economic services and facilities in partnership with other stakeholders.

Vision Statement

Our vision is to become a high-income Municipal Assembly that Provides Equal Opportunities, Wealth and State of the Art Facilities and Services that meet the needs and aspirations of the citizenry.

Core Values

The values of the Assembly are; Accountability, Client-oriented, Creativity, Diligence, Discipline, Equity, Integrity, Innovativeness, Timeliness and Transparency.

Municipal Development Goal and Specific Objectives

The overall goal of the Prestea – Huni Valley Municipal Assembly is ***“To achieve Balanced Growth in the Local Economy through enhanced access to socio economic services with other stakeholders.*** The specific objectives are as follows.

- ✧ To improve access to business finances and provide employable skills with start-ups.
- ✧ To promote efficient post production management systems and climate resilient agriculture.
- ✧ To expand educational infrastructure.

- ✧ To improve access to health care through the provision of health infrastructure and personnel.
- ✧ To promote income generating activities for the poor and vulnerable, including women.
- ✧ To increase access to potable water and improve solid waste management.
- ✧ To Promote effective child development in all communities, especially deprived areas
- ✧ To empower women economically and to improve their participation in local governance.
- ✧ To increase awareness on climate change.
- ✧ To improve the condition of road accessibility.
- ✧ To increase public accountability at all levels.
- ✧ Promote proactive planning and implementation for disaster prevention and mitigation.
- ✧ To increase revenue mobilization.
- ✧ To strengthen monitoring and evaluation systems at all levels

1.1 Summary of Achievements and Challenges with the Implementation of the DMTDP

The Municipal Planning Coordinating Unit (MPCU) led by the Municipal Monitoring and Evaluation Team (MMET) in the reporting year collaborated with Communities, Government Agencies and Civil Society Organizations to monitor and evaluate activities implemented in the Municipality as outlined in the 2022 Annual Action Plan of the Medium-Term Development Plan (MTDP 2022-2025). The MMET devised a system of effectively and efficiently tracking the entire processes of executing the development activities and projects captured in the MTDP and other socio-economic interventions in the Municipality. This enabled the MMET to generate timely reports that are reliable and contained vital information required by the National Development Planning Commission (NDPC) and other relevant stakeholders as key inputs in the formulation of appropriate policies.

The Prestea Huni-Valley Municipal Assembly (PHMA) employed a set of performance indicators and targets to assess the progress of implementation of programmes and projects undertaken in 2022 towards the achievement of the development goals and objectives contained in the MTDP 2022-2025 of the Assembly with the ultimate aim of achieving the Sustainable Development Goals (SDGs).

The Annual Progress Report (APR) has been compiled based on the summary of achievements during the first to the fourth quarter of the year 2022, using its Annual Action Plan (AAP) as the base, and reference for comparison and analysis.

In addition to achievements obtained using the AAP as the base, it is worth noting that there were other projects/programmes which have been implemented but were not captured in the Annual Action Plan of the year under review. These unplanned projects/programmes also contributed towards meeting the development aspirations of the people in the Municipality.

A total of One Hundred and Thirty-Nine (139) planned projects and programmes which were derived from the needs and aspirations of the people in the Municipality were captured in the 2022 Annual Action Plan (AAP). The AAP comprised 99 programmes representing 71.21 percent and 40 projects representing 28.79 percent. During the period under review a total of One Hundred and Thirty (132) planned projects and programmes representing 94.96 percent were implemented.

In addition, sixteen (16) government flagship projects were also implemented but were not captured in the AAP. In total, about One hundred and Forty-Eight (148) activities had been reported in the 2022 APR.

The details on the status of the implementation of the 2022-2025 MTDP and the 2022 AAP have presented in Table 1.1 and Table 1.2 respectively.

Table 1.1: Proportion of Medium-Term Development Plan Implemented

SN	INDICATORS	BASELINE 2021	2022	
			Target	Actual
1	Proportion of the Annual Action Plan implemented by the end of the year	91.3%	100%	94.96%
a.	Percentage Completed	66.3%	100%	82.01%
b.	Percentage of Ongoing Interventions	13.6%	0.0%	12.95%
c.	Percentage of interventions abandoned	20.1%	0.0%	0.0%
d.	Percentage of interventions yet to start	0.0%	0.0%	5.04%
2	Proportion of Overall Medium-Term Plan Implemented	76.6%	21.79%	20.69%

The progress made in the proportion of the overall Medium-Term Development Plan implemented represents 20.69 percent of the total activities captured in the MTDP (2022-2025). However, the percentage of planned projects/programmes in the 2022 AAP implemented represents a 3.66 percent increase over the percentage of projects/programmes implemented in the 2021 AAP. This can be seen in figure 1.2 as the percentage of activities implemented increased from 91.3 percent in 2021 to 94.96 percent in the year under review.

These achievements which cut across various development dimensions of the Medium-Term Development Plan contributed towards the realization of the overall goal of the Assembly which is *“To achieve a Balanced Growth in the Local Economy through enhanced access to socio economic services with other stakeholders.”*

The major problems encountered include the inadequacy of funds which continues to impede the departments to carry out their activities at full capacity. This consequently impacted the timely submission of their reports. Moreover, untimely release of funds greatly affected the implementation of the 2022 AAP. The low performance of some contractors also caused an undue delay in some of projects.

Details of the level of Annual Action Plans implemented and the proportion of the DMTDP implemented have been presented in figure 1.2.

Figure1.1: Implementation Status of 2022 Annual Action Plan

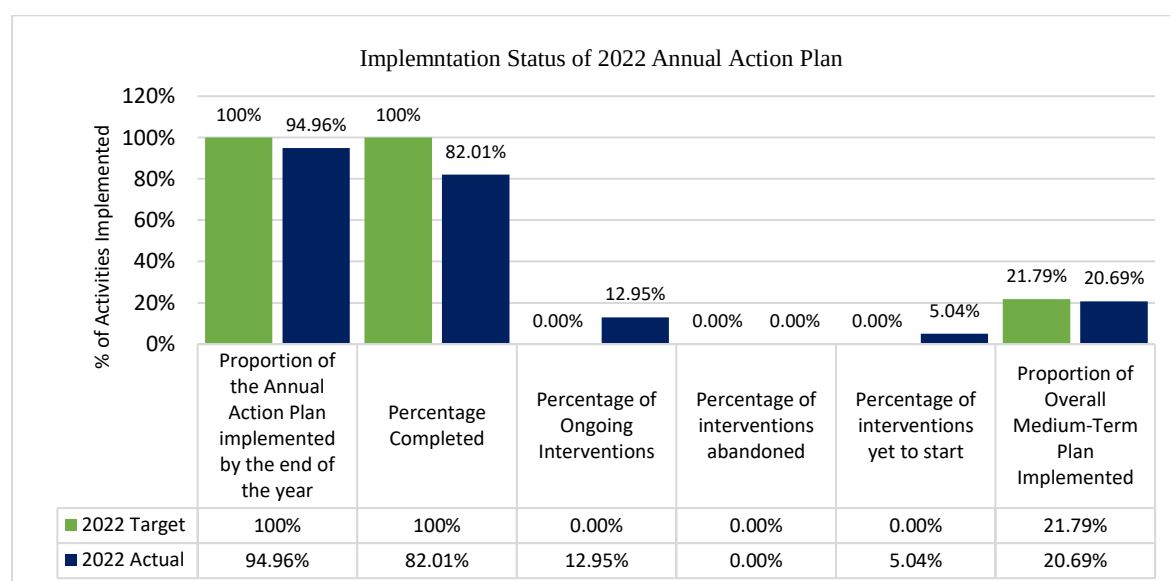
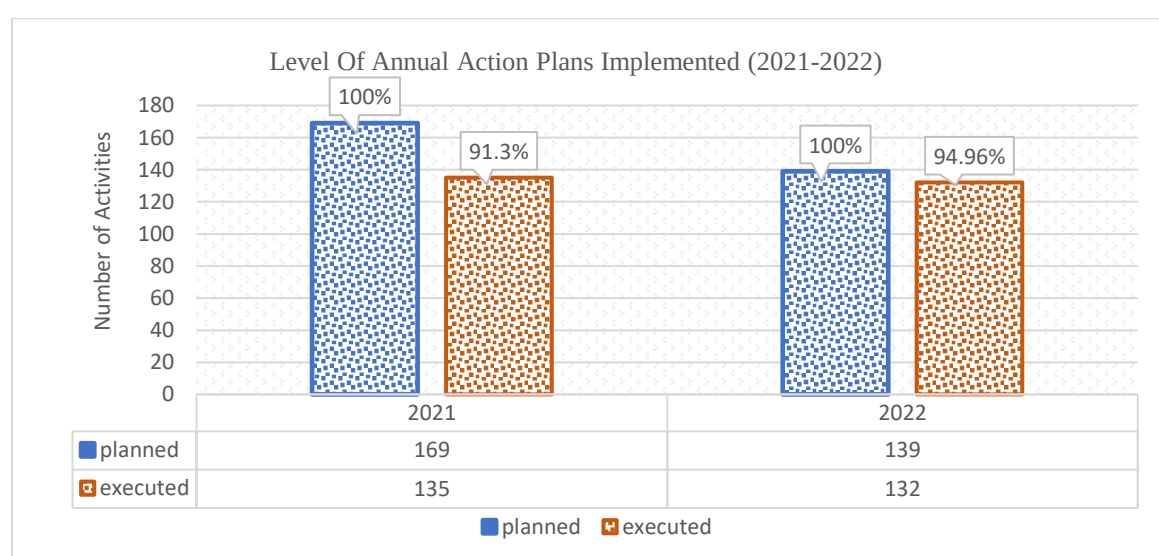


Table 1.2: Annual Action Plan Implemented under the Development Dimensions

SN	Development Dimension	2021		2022	
		Planned	Executed	Planned	Executed
1.	Economic Development	26	19	24	21
2.	Social Development	81	69	69	68
3.	Environment, Infrastructure and Human Settlements	36	32	30	29
4.	Governance, Corruption and Public Accountability	26	15	16	14
Total		169	135	139	132

Figure1.2: Comparative analysis on level of Annual Action Plans implementation

1.2 Purpose of Monitoring and Evaluation for the Year, 2022

The cardinal principle of Monitoring and Evaluation is the improvement of services by informed decision-making with the participation of all. It involves the systematic and routine gathering of information on all aspects of a project as well as supervising activities in progress to ensure that they are on course and as scheduled.

It is required that data on the activities taking place in a project or programme is systematically and purposefully collected and analyzed. The following is the summary of the purpose of the M&E activities for the year 2022;

- To determine the extent to which the programmes and projects interventions are successful in terms of their impact and sustainability of results.
- To ascertain and manage constraints and challenges which hamper the achievement of development objectives and goals in the Municipality.

- iii. To increase efficiency in the delivery of socio-economic services and outputs as well as assess the level of achievement of municipal-specific indicators.
- iv. To be socially accountable and increase transparency in delivering services to the people of PHMA.
- v. To assess the progress towards the achievement of results and expected accomplishments, as contained in the DMTDP results framework.

1.3 Processes Involved and Difficulties Encountered

1.3.1 Processes

The preparation of the 2022 APR, involved various processes. The Municipal Monitoring Team, other relevant Heads of Departments, Assembly members and other stakeholders during the year under review undertook several monitoring visits to programmes and project sites. Also, the Municipal Chief Executive embarked on community visits to all Seven (7) Urban/Zonal councils to ascertain direct information and impact of the various activities of the Assembly on the lives of the people. Reports on these visits in addition to quarterly field visits embarked upon by the members of the MMET were collated.

The Reports submitted by Decentralized Departments, Agencies, and Services of the Assembly were also collated and analyzed. Additionally, data on what was achieved in terms of planned or unplanned actions for the year, 2022 were also collated. These data were further analyzed to determine the successes and failures and any deviations from the planned targets. The reports submitted by the various departments which provided a more robust basis for collating the final report were validated by the Municipal Planning Coordinating Unit. The draft APR was presented to the departments at the validation session before the final draft was completed.

The Assembly in the year under review conducted Participatory M&E on three (3) completed projects to seek the views and perspectives of the project beneficiary to learn lessons and improve project design and implementation to enhance the impacts of such projects on the citizenry. In addition, community representatives, Traditional Authorities, CSOs and other stakeholders were engaged in routine monitoring and evaluation activities conducted as well as engagements at Town Hall meetings where the progress on implementation of projects/programmes were disseminated and their views collated.

Table 1.3 List of Monitoring Team and Other Stakeholders Involved in M &E Carried out

No.	Name	Designation/Institution/Community
Monitoring Team Members		
1.	Hon. Isaac Dasmani (PhD)	Municipal Chief Executive
2.	Emmanuel Gyan	Municipal Coordinating Director
3.	Thomas Ohene Dwira Asare	Municipal Finance Officer
4.	Pln. Michael Appiah-Acheampong	Municipal Planning Officer
5.	Stephen Kwabena Dankwa	Municipal Budget Analyst
6.	Joseph Aidoo	Ghana Water Company Limited
7.	George Kojo Scott	Head of Works Department
8.	Daniel Dawutey Zonson	Electricity Company of Ghana
9.	Isaac Opoku	Ghana Health Service
10.	Abdul Fatawu Issah	Ghana Education Service
11.	Awari Ibrahim	Internal Auditor
12.	Anthony Osei-Mensah	Municipal Physical Planning Officer
13.	Rita Stephanie Abiwu	Assistant Municipal Planning Officer
14.	Fofu Sedjro	Urban Roads
15.	Raymond Serwoh	MEHO
16.	Other Stakeholders	Assembly Members
		Traditional Authorities
		Community Members
		Head Teachers of Schools
		Contractors
		Site Foremen
		Administrators of health facilities

1.3.2 Difficulties Encountered

The major problems encountered include;

- The inadequacy of funds which obstructed some departments to carry out their activities at full capacity. This consequently impacted the timely submission of their reports.
- Existence of varied reporting formats particularly at the Finance, Health, Agric. and Education Departments of the Assembly poses a lot of difficulties in compiling the annual report. Thus, harmonizing such data becomes very cumbersome.
- Untimely release of funds greatly affected the implementation of the 2022 AAP.
- The low performance of some contractors also caused an undue delay in some of projects

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

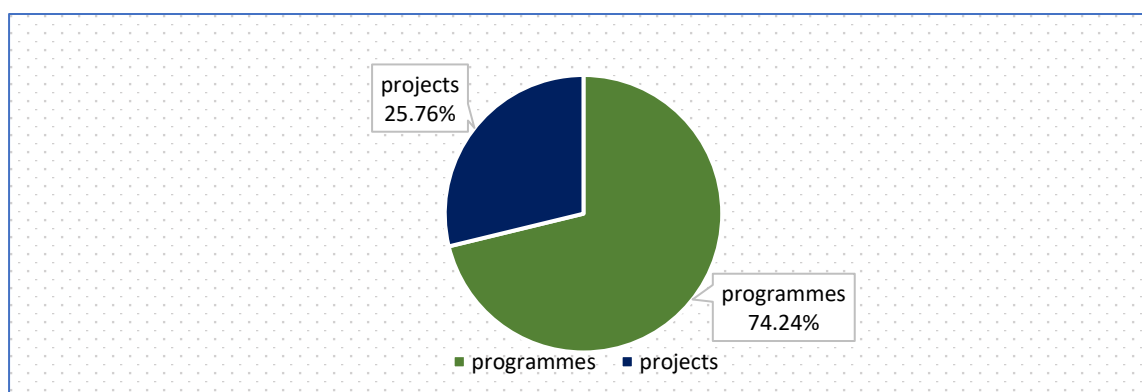
2.0 Introduction

This chapter entails monitoring and evaluation (M&E) Activities which includes the status of programmes and projects of the year 2022 and updates on disbursements from funding sources. Also, update on indicators and targets as well as others including an update on Critical Development and Poverty Issues and M&E were reviewed.

2.1 Programmes/Projects status for the Year.

A total of One Hundred and Thirty-Two (132) programmes and projects were implemented in the year under review. Out of the 132 projects/programmes, 34 of them representing 25.76 percent were physical projects whereas the remaining 98 representing 74.24 percent were programmes (Non-physical projects). The projects/programmes implemented were in line with the development goals and objectives of the DMTDP 2022-2025 of the Prestea Huni-Valley Municipal Assembly.

Figure 2.1: Activities Implemented in 2022 AAP



2.1.1 Implementation of the Physical Projects

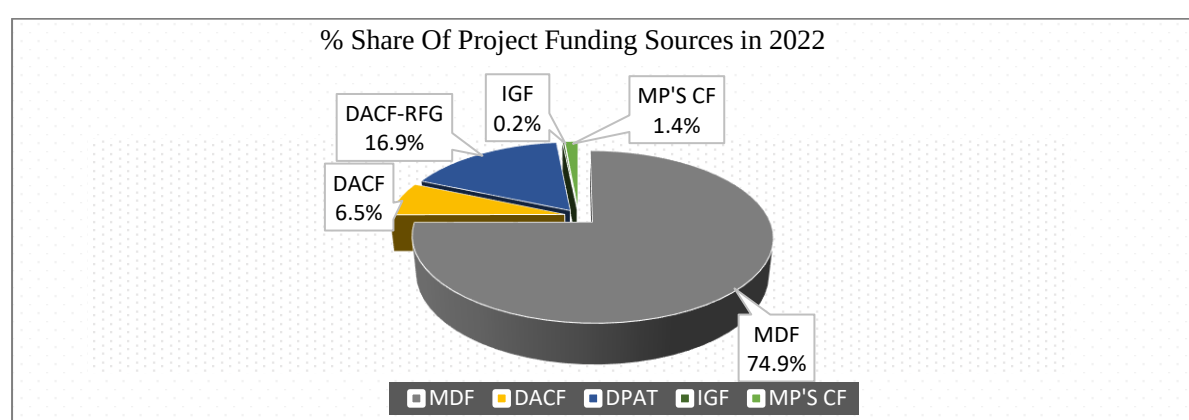
A total of 38 physical projects cutting across the various development dimensions were executed in the year under review. These projects were geared towards the achievement of the Assembly's development goals and objectives contained in the DMTDP 2022-2025.

Out of the 38 physical projects, (20) physical projects representing 52.63% percent of the projects implemented have been completed of which the majority have been handed over to

the user agencies while the remaining Eighteen (18) representing 47.37 percent are far advanced to be completed within the first two quarter of 2023 all things being equal.

In terms of the projects implemented under the various development dimensions, 11 projects representing 28.9 percent were implemented under the Environmental, Infrastructure and Human Settlement Development Dimension. Physical projects implemented under the Economic Dimension were 2 representing 5.2 percent of the total physical projects implemented. Also, 25 physical projects representing 65.8 percent were implemented under the Social Development Dimension whereas no project was implemented under the Governance, Corruption and Public Accountability dimension as presented in Table 2.1.

Figure 2.2: Project Funding Sources in 2022



As depicted in figure 2.2, Mineral Development Fund (MDF) has been and continues to be a major funding source for the implementation of development programmes and projects in the Prestea Huni-Valley Municipal Assembly.

The total cost of contract for projects in the year under review was over **Fifteen Million, One Hundred and Eighty-Six Thousand and Nine-Hundred and Thirty-Four Ghana Cedis, Fifty Pesewas (GH¢15,186,934.50)** which was funded from Five (5) major funding sources such as **IGF, MDF, DACF, DACF-RFG and, MP'S CF.**

Out of the total sum, MDF contributed 74.9 percent to finance 21 out of the 38 physical projects implemented ranging from roads, health and educational facilities. DACF-RFG and DACF contributed 16.93 percent and 6.52 percent respectively. The contract sum and implementation status among other details of these projects have been presented as a matrix in table 2.1.

2.1.2 Implementation of Programmes

The Prestea Huni-Valley Municipal Assembly in the year under review carried out various interventions under the umbrella of the departments and units of the Assembly. A total of 94 programmes in the 2022 AAP were implemented.

In addition, 17 programmes that were not captured in the 2022 AAP were also implemented. In all, a total of 111 programmes were implemented in the reporting period.

These activities cut across the various development dimensions of the National Medium-Term Development Policy Framework and were geared toward the actualization of the Assembly's development goals and objectives as specified in the District Medium-Term Development Plan (DMTDP 2022-2025). Details of the programmes are presented in table 2.2.

2.2 Implication of the intervention's status on the attainment of the goals and objectives of the Assembly.

The execution of most of the activities in the 2022 Annual Action Plan contributed considerably to the achievement of the general goal of the Assembly which is “***Achieving Balanced Growth in the Local Economy through enhanced access to socio economic services with other stakeholders***”. Taking the economic development into consideration, the Business Advisory Center and the Agriculture Department embarked on agribusiness fair and various skill trainings programmes that were geared towards providing business support and employment opportunities to the people in the municipality.

In the area of social development, the provision of educational facilities (such as classroom blocks, furniture and other teaching and learning materials), health facilities and the implementation of LEAP programme and support to persons with disabilities improved the quality of lives of the citizenry.

Although the municipality was hit by an explosion which displaced the entire Appiatse community, the rapid response of the Assembly and forestry restored calmness and provided relief to the victims of the incidence.

Additionally, the Assembly organized town hall meetings, PM&E, radio programmes and community engagements in order to ensure transparency and accountability in the execution of its activities. Moreover, frequent monitoring and evaluation exercises by the MPCU also kept the contractors in check and contributed to the completion of projects.

Table 2.1: PROJECT REGISTER AS AT 31 – 12-2022

No.	PROJECT DESCRIPTION	DEV'T DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS
1.	Reshaping and Spot Improvement and the const. Of 1No. 1500mmx1500mm diameter single cell box culvert at 4+200 on the Insu Siding Railcrossing – Yaw Mensahkrom Road (4.5km)	Environment, Infrastructure and Human Settlement	4+200 on the Insu Siding Railcrossing – Yaw Mensahkrom Road	POWERSOFT ENGINEERING SERVICES. BOX AB231, ABEKA, ACCRA	194,957.90	DACF	25/08/2020	1/09/2020	4/12/2020	185,210.00	9,747.90	100%	completed and in use
2.	Supply of 500No. Dual Desks and 500No. Mono Desks	Social Development	Selected Schools	EMMANUEL 2012 ENTERPRISE	199,680.00	DACF	19/08/2021	6/09/2021	8/03/2022	29,952.00	169,728.00	80%	Ongoing
3.	Reshaping, Spot Improvement Works and Creation of Access Road-Bogoso/Kokoase bypass road	Social Development	Bogoso/Kokoase	CHARIS EDEN TRANSPORT & CONSTRUCTION	196,103.00	DACF	8/09/2021	10/09/2021	10/01/2022	196,103.00	0	100%	Completed
4.	Construction of 1Nr.3 classroom block with ancillary facilities (ground floor phase I)	Social Development	Awudua nkwanta	NATTY BOYE COMPANY LTD P O BOX 776 TARKWA	399,991.80	DACF	7 th February 2022	4 th May, 2022	4 th , April 2023	59,998.77	339,993.03	15%	Footing Stage
5.	Completion of 1 No. CHPS Compound, 2-Unit Bedroom Detached Nurses' Quarters with Mechanized Borehole Overhead stand, tank Furniture and provide equipment for CHPS compound	Social Development	Ehyireso – Beppoh	Big Abbey Company Ltd. P.O. Box, AN 12, Bogoso	398,795.80 (Revised 421,480.80)	MDF	06-08-18	31-08-18	13-05-19	400,381.21	21,099.59 (retention)	100%	completed and in use
6.	Construction of ENT Room, Consulting Rooms, Offices as 1 st Floor and Redevelopment of the Ground Floor for Prestea Gov't Hospital	Social Development	Prestea	M/S UNICK DEVELOPMENT LTD. BOX, 232 TARKWA, WR.	341,870.00	MDF	18-07-19	22-08-19	22-03-20	184,042.00	157,828.00	70%	Fixing of fittings and the first floor
7.	Construction of 1No. 2-Storey ICT Center	Environment, Infrastructure and Human Settlement	Bogoso	Escofan Engineering & Construction Limited. Box2, Takoradi	549,884.50 (Revised 666,629.50)	MDF	27/07/2020	17/08/2020	14/05/2021	457,272.90	209,356.60	90%	Ongoing
8.	Construction Of 1No. 2-Storey 20-Unit Retail Shops for Huni-Valley New Market	Economic Development	Huni-Valley	N-AKANA LIMITED	825,986.10	MDF	19/08/2021	6/10/2021	8/10/2022	681,200.10	144,786.00	100%	Completed but not in use.
9.	Rehabilitation of nurses' quarters at Huni-Valley	Social Development	Huni valley	Unick Development Limited. P.O.Box 232, Tarkwa	399,584.00	DACF	31/8/2022	-	31/7/2023	-	-	-	Ongoing

No.	PROJECT DESCRIPTION	DEV'T DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS
10.	Renovation of 1No. 3-Unit Classroom Block	Social Development	Amoanda	Amprodoors Ent.Box 180, Tar.	198,132.50	MDF	25/08/2020	28/08/2020	19/11/2020	69,066.63	129,065.87	100%	Completed.
11.	Construction of 1NR. 1800mm×1800mm Double Cell Box Culvert on the Baakoyemmobo Road (Kokoase Electoral Area) in the Prestea -Huni Valley Municipality	Environment, Infrastructure and Human Settlement	Bogoso	McCASTRO COMPANY LIMITED. BOX KN1282, KANESHIE, ACCRA	169,159.50	MDF	25/8/2020	27/08/2020	27/10/2020	160,701.05	8,458.45	100%	Completed and handed over
12.	Completion of 7NR. Culvert on the Fantekrom Cocoa Shed – Tarkwa Bremang Road (3.5km).	Environment, Infrastructure and Human Settlement	Fantekrom Cocoa Shed – Tarkwa Bremang	Powersoft Engineering Services. Box Ab231, Abeka.	199,972.40	MDF	25/08/2020	7/09/2020	30/11/2020	155,127.96	44,844.44	77.57%	on-going
13.	Construction of 1No. 3-Unit Classroom Block, Library, Staff common room, Headmasters office and storeroom with furniture for RC lower primary at Bogoso	Social Development	Bogoso	John N. Plus Enterprise	399,985.00	MDF	19/08/2021	6/09/2021	14/09/2022	279,889.45	120,095.55	70%	Plastering and rendering ongoing
14.	Renovation of District Police Headquarters	Governance, Corruption and Public Accountability	Bogoso	-	-	-	-	-	-	-	-	100%	Completed
15.	Works/Levelling, Grading and Drainage Works for The Artisanal Industrial Site at Apiatse Civil/Earth	Economic Development	Appiatse-Bogoso	Charis Eden Transport and Construction	125,107.00	MDF	06/09/2021	14/09/2021	14/09/2022	0	125,107.00	100%	Completed
16.	Construction of 2-Storey market under PPP (Phase I)	Social Development	Bogoso	YAFAS Construction & Trading Enterprise and Peace & Hamble Construction Works	2,163,632.14 (Revised 6,125,975.00)	PPP	25/08/2020	15/03/2021	16/03/2023 (Revised completion date 30/12/2023)	-	-	66.67%	Ongoing (First floor)
17.	Drilling and Construction of 1Nr. Mechanized borehole with Overhead Stand, Storage Tank and Stand Pipes For Huni Valley Market	Social Development	Huni-Valley	DUKE'S EMPIRE SERVICE	48,284.00	MDF	19/8/2021	10/9/2021	10/01/2022	29955.60	18,328.40	100%	completed

No.	PROJECT DESCRIPTION	DEV'T DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS
18.	Construction of 1no. 6-unit classroom block with offices	Social Development	Ayensukrom No.1	Geokhan Engineering Services Limited	548,949.05	MDF	19/08/2021	6/09/2021	14/09/2022	287,999.35	260,949.70	52.46%	roofing works ongoing
19.	LOT 3 construction 1Nr. 3-Cell box culvert	Environment, Infrastructure and Human Settlement	Atobrakrom -Fountain of life chapel	JOHN N. PLUS. P O BOX 33 BOGOSO	159,272.00	MDF	7 th February, 2022	23 rd February, 2022	23 rd August 2022	151,308	7963.00	100%	Completed and in use
20.	LOT 3 construction 1Nr. 3-Cell box culvert	Environment, Infrastructure and Human Settlement	Atobrakrom -HV1	SAMER COMPANY LTD, P O BOX 77, BOGOSO	196,907.00	MDF	7 th February, 2022	23 rd February, 2022	23 rd August 2022	187,061.65	9845.35	70%	Concrete box Culvert in place
21.	LOT 2 construction 1Nr. 3-Cell box culvert	Environment, Infrastructure and Human Settlement	Atobrakrom -HV 2 area	Samer Company Ltd, P O Box 77, Bogoso	196,907.00	MDF	7 th February, 2022	23 rd February, 2022	23 rd August 2022	0	196,907.00	20%	Pouring and placing of concrete
22.	Construction of speed calming devices on Tarkwa Bogoso high way	Social Development	Ayensukrom NO 2	Both Side Company Ltd, P O Box 356,Bolga	63,300.00	MDF	7 th February, 2022	10 th February 2022	10 th March 2022	63,300.00	00	100%	Completed and in use
23.	Procure 1Nr Motor Grader	Environment, Infrastructure and Human Settlement	Petepom-Bogoso	SMT P O BOX KIA 9228	3,244,961.84	MDF	28 th march, 2022	4 th November, 2022	4/01/23	3,244,961.84	0	100%	Supplied and in use.
24.	Construction of 1Nr. 2 storey office complexes for education health and other departments	Environment, Infrastructure and Human Settlement	Bogoso	Yankson And Yankson Investment Company Ltd, Box Cs8668, Tema	2,599,627.80	MDF	28 th march 2022	4 th , May 2022	4 th , April 2024	803,995.42	1,795,632.38	30%	Columns in place
25.	Supply and installation of 1No Generator set	Social Development	Petepom Bogoso	Anointed Electrical Engineering Services Ltd, P O Box Kn5752 Accra Kanashi	314,316.40	MDF	28 th march 2022	4 th , May 2022	4 th , August 2022	200,000.00	114,316.40	100%	Completed
26.	Construction of 1Nr. 6 classroom blocks with ancillary facilities	Social Development	Broni Nkwanta	US Global Company Ltd P O Box 7 Axim	756,738.48	MDF	28 th march 2022	4 th , May 2022	4 th April 2023	113,510.77	643,227.71	25%	Lintel stage
27.	Renovation works for 5NR. PHMA Bungalows for lower/middle level staff	Governance, Corruption and Public Accountability	Bogoso	-	-	-	-	-	-	-	-	-	Ongoing.
28.	Construction of 1Nr. 2-unit teaching staff quarters	Social Development	Bandaho	Crushed Locked Company Ltd P O Box Mc588, Takoradi	229,512.68	MDF	28 th march 2022	23 rd June 2022	23 rd June 2023	34,426.90	195,085.78	40%	Lintel level

No.	PROJECT DESCRIPTION	DEV'T DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS
29.	Construction of 1NR. —2 Unit K.G Block with Kitchenette, Dinning Area, Staff Common Room, Headmaster's Office 4-Seater WC, 17NR. Hexagonal furniture and Mec BH	Social Development	Bompieso	BIBAT Generale Company Limited, Box 283, Cape Coast.	334,948.00	DACF - RFG	08/05/2020	11/05/20	10/01/2021	284,112.00	50,836.00	100%	Completed and handed over
30.	Construction of 1NR. 2000mm x 2000mm x 1900mm Double Cell Box Culverts	Environment, Infrastructure and Human Settlement	Abotreye-Fantekrom-Takyimantia	Powersoft Engineering Services. Box Ab231, Abeka	199,972.40	DACF - RFG	25/08/2020	01/09/20	26/11/2020	155,127.96	44,844.44	100%	Completed and in use
31.	Construction of 1Nr. 2-unit classroom block with mechanised borehole, staff common room, store headmaster's office	Social Development	Bandaho	Mccastro Company Ltd P O Box Kn128 Kanashi Accra	380,594.50	MDF	28 th march 2022	23 rd June 2022	23rd June 2023	57,089.18	323,505.32	20%	Window level
32.	Rehabilitation/ Force-Majeure on Public Facilities/Buildings	Social Development	Prestea	-	-	MDF						100%	Completed
33.	Construction Of 1No. 2-Unit K.G Block, Storeroom, Kitchenette, 4-Seater Toilet with Mechanized Borehole, Staff Common Room, Washroom, Headmaster's Office with Furniture.	Social Development	Obengkrom	Unick Development Limited	368,594.50	DACF - RFG	19/08/2021	6/09/2021	14/09/2022	173,806.03	194,788.47	85%	Screeding and Terrazo work on-going
34.	Completion of 1 No. CHPS Compound, 2-Unit Bedroom Detached Nurses Quarters with Mechanized Borehole Overhead stand, tank and Furniture	Social Development	Yawkrom	PM GROUP COMPANY LIMITED	448,197.40	DACF - RFG	19/08/2021	6/09/2021	08/08/2022	163,685.35	284,512.05	36.52%	Gable stage
35.	Support 30No. Community Borehole Maintenance and Repairs	Social Development	Bogoso	MINAYAG Enterprise P.O.Box 86, Bogoso	40,718.00	DACF - RFG	9/05/22	2/06/22	22/12/22	40,718.00	0	100%	Completed
36.	Rehabilitation/Maintenance of 1km Community Feeder roads	Environment, Infrastructure and Human Settlement	Prestea-Dumasi road	Powersoft Engineering Services. Box Ab231, Abeka,	180,400.00	DACF - RFG	3/3/2022	14/3/2022	14/05/2022	180,400.00	0	100%	Completed

No.	PROJECT DESCRIPTION	DEV'T DIMENSION	LOCATIO N	CONTRACTOR/ CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUND ING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLET ION	EXPENDI TURE TO DATE	OUT STANDING BALANCE	IMPLEME NTATION STATUS %	REMARKS
37.	Construction of 1No. Health Centre 1no. Unit Nurses Quarters	Social Development	Bondaye	Messrs Big Abey Compa Ltd Box 12, Bogoso	998,989.88	DACF - RFG	31/10/2022	1/12/2022	31/05/2024	149,848.48	849,141.40	10%	Site clearance
38.	Extension of electricity/Procure 150 pieces of LV	Economic Development	Bogoso, Aboso	-	-	-	-	-	-	-	-	100%	Completed
39.	Complete the Renovation of Administration Block and Guest House with additional office accommodation	Governance, Corruption and Public Accountability	Bogoso	McCASTRO COMPANY LIMITED. BOX KN1282, KANESHIE, ACCRA	-	-	-	-	-	-	-	100%	Completed.
40.	Dredging and Desilting of earth drains	Environment, Infrastructure and Human Settlement	Aboso, Bogoso	-	-	-	-	-	-	-	-	100%	Completed
41.	Construction of 1No. 6-unit classroom block with offices	Social Development	Bayereagya	Community Force Account/ Community Sup	-	IGF	1/03/2021		-	15,000.00	-	-	Roofing stage
42.	Construction of 1No. 6-unit classroom block with offices	Social Development	Gyimakrom	Community Force Account/ Community Sup	-	IGF	1/03/2021		-	15,000.00	-	-	Footing stage
43.	Drilling and Construction of 3Nr. Boreholes Fitted with Hand Pumps	Social Development	Huniso, Akotom and K-Gyasi	M/S France-Jay Services P.O. Bix 18. Bogoso	55,500.00	MP's CF	1 st April, 2020	3 rd April, 2020	3 rd June, 2020	38,350.00	17,150.000	100%	Completed and in use
44.	Studies, Drilling and Construction of 1NR. Borehole fitted with hand pump and 1Nr. Mechanized boreholes with concrete hardstand	Social Development	Tarkwa Bremang and Ankobra	France-jay services Limited. P.O. Box 18 Bogoso	59,320.00	MP's CF	2/11/20	3/11/20	29/12/20	29,992.50	29,327.50	100%	completed
45.	Creation of Records Room and other extension works to the existing female and children's ward of the Aboso Health Centre.	Social Development	Aboso	Unick Development Limited. P.O.Box 232, Tarkwa	99,998.50	MP's CF	011/04/20	16/04/20	14/06/20	99,998.50	0	100%	Completed and in use
APPIATSE REDEVELOPMENT PROJECTS													
46.	Construction of 1No. 6unit classroom block at Appiatse	Social Development	Appiatse	M/S Bamufeeda Limited Box 55 Abuakwa	795,770.12	GoG	25/10/22	15/11/22	16/10/23	NRD	NRD	10%	Footing stage
47.	Construction of 1No. 6-seater WC at Appiatse	Social Development	Appiatse	M/S Standard Construction and Engineering Co. Ltd. Box 66 Sekondi	310,907.61	GoG	25/10/22	15/11/22	16/10/23	NRD	NRD	60%	Gable stage

No.	PROJECT DESCRIPTION	DEV'T DIMENSION	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS %	REMARKS
48.	Construction of 1No. 2-Unit K.G at Appiatse	Social Development	Appiatse	M/S Standard Construction and Engineering Co. Ltd. Box 66 Sek.	539,775.83	GoG	25/10/22	15/11/22	16/10/23	NRD	NRD	60%	Gable stage
GOVERNMENT FLAGSHIP PROJECTS													
49.	Construction of 1No. Hospital	Social Development	Bogoso	NRD	NRD	NRD	NRD	NRD	NRD	NRD	NRD	100%	Handed over.
SECONDARY EDUCATION IMPROVEMENT PROJECTS (SEIP)													
50.	Construction of Girls Dormitory for St. Augustine SHS	Social Development	Bogoso	ASIM INVESTMENT VENTURES	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Painting and decoration.
51.	Construction of 6-Unit classroom block for St. Augustine SHS	Social Development	Bogoso	ANCIENT MAR LTD.	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Completed and in use
52.	Construction of Dormitory block for Prestea SHTS	Social Development	Prestea	MACZODIAC LTD.	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Lintel/Level bean
SECONDARY EDUCATION IMPROVEMENT PROJECTS (SEIP)													
53.	Construction of Dining Hall for Prestea SHTS	Social Development	Prestea	NRD	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Completed and in use.
54.	Construction of 6-Unit classroom block for Prestea SHTS	Social Development	Prestea	MACZODIAC LTD.	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Completed and in use.
55.	Construction of Boys Dormitory for Huni-Valley SHS	Social Development	Huni-Valley	ARCH FUSION VENTURES LTD.	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Completed and in use
56.	Construction of 12-Unit classroom block for Huni-Vass	Social Development	Huni-Valley	M/S UNICK DEVELOPMENT LTD. BOX, 232 TARKWA	NRD	SEIP	NRD	NRD	NRD	NRD	NRD	NRD	Completed and in use.
INFRASTRUCTURE FOR POVERTY ERADICATION PROGRAMME (IPEP)													
57.	Construction of 1 No. CHPS Compound, 2-Unit Bedroom Detached Nurses Quarters with Mechanized BH	Social Development	Insu-Siding	NRD	NRD	IPEP	06-11-18	20-11-18	04-01-19	NRD	NRD	100%	Completed and handed over.
58.	Provision of 3NR. Solar Powered BHA	Environment Infrastructure and Human Settlement	Huni-Valley (Gari Factory), Aboso (Kakoase) and Damang (New Site)	MSSRS Suncity Estates Ltd. Box AN15553 Accra - North	NRD	IPEP	NRD	NRD	NRD	NRD	NRD	90%	BH drilling, Erection and Mounting of the Overhead Tank completed.

Table 2.2: PROGRAMME REGISTER AS AT 31- 12- 2022

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
TRADE AND INDUSTRY (BUSINESS ADVISORY CENTRE)										
1. Facilitate the acquisition of credit by businesses	Economic Development	372,906.00	CAMFED/ MasaterCard /SNV Green	January 2022	December 2022	372,906.00	0	100%	78	<p>1. Seventy-Four (74) female Businesses were assisted to receive financial support of Gh¢237,906.00 from CAMFED (Campaign for Female Education) Young African Works business support programme.</p> <p>2. One Male Entrepreneur received an amount of Gh¢124,000.00 from SNV Green Business Challenge during the period under review.</p> <p>3. Three (2 females & 1 male) MSMEs received MasterCard Nkosuo loan of Gh¢11,000.00 during the period under review.</p>
2. Support 100 MSMEs to Formalize their Businesses	Economic Development	19,190.00	MA/REP/ MasterCard/ MSMEs	January 2022	December 2022	19,190.00	0	100%	938	<p>1. Also, a total of 214 clients comprising 81 males and 133 females were visited and counseled on expanding their businesses.</p> <p>2. A total of 28 associations comprising of 310 members were visited to help strengthen the associations.</p> <p>3. An agribusiness fair was organized to support 36 MSMEs comprising 17 males and 19 females.</p> <p>4. Facilitated formalization of Businesses with Registrar Generals Department and FDA for 85 clients comprising 56 males and 29 females.</p> <p>5. Additionally, a total of 63 people comprising 34 females and 29 males received training in coaching and mentoring.</p> <p>6. A total of 230 CAP BuSS Beneficiaries comprising 70 males and 150 females were monitored.</p>
3. Conduct CBT in Soap Making, Cassava Processing Marketing, managerial and entrepreneurial skills training	Economic Development	21,671.10	M/A/GEA	January 2022	December 2022	21,671.10	0	100%	60	<p>1. A total of 30 hairdressers and unemployed youths comprising of females only received Basic CBT in detergent production at Appiatse.</p> <p>2. A total of 30 hairdressers and unemployed youths comprising of females only received Basic CBT in cosmetic production at Bogoso.</p>
4. Support the implement. of One District – One Factory Initiative	Economic Development	0	MA	January 2022	December 2022	0	0		0	1D1F Youth ENABLE facility was handed over.

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
TRADE AND INDUSTRY (BUSINESS ADVISORY CENTRE) Cont'd										
5.Consultative meetings on MSE development	Economic Development	9,907.00	MA	January 2022	December 2022	9,907.00	0	100%	43	MSE sub-committee meetings were held. Also, stakeholders' engagement meeting was held with FBOs and MSMEs.
6. Provision of start-up kits/Training for graduate apprentice	Economic Development	12,829.00	MSMEs/RE P	January 2022	December 2022	12,829.00	0	100%	177	1. A total of 120 graduate apprentices comprising 45 males and 118 females were trained on how to start their own business at Aboso, Prestea, Bogoso and Huni-Valley. 2. A total of 57 Graduate apprentices comprising 13 females and 44 males were supported to register for NVTI proficiency Certificate Examination. 3. Sensitization on Youstart programme was organized for HoDs, LBAs, Assembly Members and other participants.
7. Conduct managerial and entrepreneurial skills training for 300 Youths, PWDs and Women	Economic Development	0	MSMEs/RE P	January 2022	December 2022	0	0	100%	205	1. A total of 123 MSMEs comprising 5 males and 118 females received training in Digital Skills at Aboso and Amoanda. 2. A total of 82 clients comprising 9 males and 73 females were given entrepreneurial training.
8. Development of eco-tourism site in the 'Asamanko' Forest in Bonsa Forest Reserve	Economic Development		MA	January 2022	December 2022	0	0	10%	-	A team embarked on a monitoring visit to the 'Asamanko' Forest in Bonsa Forest Reserve as part of the attempts made to secure a funding support from the Ghana Economic Transformation Project (GETP).
9.Public Educ. on Domestic Tourism	Economic Development		MA	January 2022	December 2022	0	0	100%	-	The populace were sensitized through Community Information Centers and Local radio stations (Trinity FM 96.7 MHz -Bogoso and Best FM 90.5 MHz - Bogoso)
DEPARTMENT OF AGRICULTURE										
10. Organize Municipal RELC planning sessions	Economic Development	0	MAG	July 2022	Sept 2022	0	0.00	100%	51	Twelve (12) monthly staff meetings were held at Bogoso. A total of 13 staff comprising 11 males and 2 females participated. Annual RELC meetings were successfully organized. 51 people comprising 25 males and 26 females participated.
11. Promote climate smart agriculture	Economic Development	0	IGF/GoG	July 2022	Sep 2022	0	0.00	100%	5324	A total of 5,324 Farmers were reached on climate smart agriculture practices and climate change education.

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
DEPARTMENT OF AGRICULTURE Cont'd										
12. Train farmers, AEAs, etc on Good Agric practices (GAPS)	Economic Development	0	MAG	July 2022	Sept 2022	0	0	100%	109	<ul style="list-style-type: none"> • TEDMAG review training session was successfully organized for 26 staff comprising 22 males and 4 females at Bogoso. • Training on IPM and Safe and Judicious use of Agrochemicals was organized successfully for a total of 25 famers comprising 10 males and 15 females. • Training for AEA's on planning, budgeting, and report writing and DCACT Database Management was carried out successfully whereby 11 males and 2 females were trained. 5 staff including 3 males and 2 females were supported in capacity development workshops /programmes.
13. Undertake monitoring, supervision and review activities	Economic Development	0	MAG	January 2022	December 2022	0	0		5,788	<ul style="list-style-type: none"> • In view of that, the Agric. Extension Agents (AEAs_) and National Service Personnel (NSP) in the Department made 1415 Home and farms visits. This translates into 5,788 home and farm visitations (thus; Males- 2,793 and Females – 2,995). They trained, sensitized, introduced new technologies and improved crop varieties and inspected farmers' farms.
14. Supply of 1,500 Coconut 70,000, Oil Palm Seedlings (PERD)	Economic Development	0	MDF	July 2022	September 2022	0	0	100%	1,461	<ul style="list-style-type: none"> • A total of 880 (M=527, F =353) Farmers registered towards 'Planting for Export and Rural Development (PERD)' oil palm Programme. The requests from these farmers totaled 121, 000 oil palm seedlings to cover approximately 806.67 hectares of farmland. Farmers have as at 31st December 2022, received 107,280 oil palm seedlings to cover 1,783.33 acres (713.332 Hectors) of farmland through collaboration with Mineral Development Fund Secretariat. The seedlings were distributed to 581 (380 Males and 201 females) farmers from 41 communities. • The Department in collaboration with the Tree Crop Development Authority registered 217 farmers (137 Males and 80 females) and completely distributed 18,700 coconut seedlings to the farmers.
15. Support the implementation of PFJ	Economic Development	0	MAG	January 2022	December 2022	0	0	100%	1,890 Males-1,046 Females-844	<ul style="list-style-type: none"> • Under 'Planting for Food and Jobs (PFJ)' Programme, the number of farmers registered for subsidized commodities within the year was 1,890 (1,046 males and 844 female).

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
DEPARTMENT OF AGRICULTURE Cont'd										
16. Establish demonstration farms for improved crop varieties	Economic Development	0	MAG	January 2022	December 2022	0	0	100%		<ul style="list-style-type: none"> Three (3) yield plots (Rice at Aboso and Maize at Aboso and Bogoso) and nine (9) mini on - farm demos on maize (3 varieties; Abontem, Pioneer and Panar 12 and 2 liquid fertilizer), 1 each on okro and pepper row planting and timely pest and weed control were established. The established demonstrations are across five operational areas. The demonstrations cover a total of three (3) hectares of land for both crops and livestock. The various demonstration plots are located at Bogoso 3, Akotom 1, Aboso 2, Samahu 1, and Prestea 2. Two yield plots have also been established at Bogoso (pioneer maize) and Aboso (Abontem Maize with liquid fertilizer application). The yield of maize obtained from on-farm demonstration in the Prestea Huni Valley Municipal was 3.85 Mt/Ha as compared with Farmer practice plot of 3.44 Mt/Ha.
17. Celebration of Farmers Day	Economic Development	0	MA	3 rd December, 2022.	3 rd December, 2022.	0	0	100%		Municipal Farmers' Day was successfully held at Samahu. 28 farmers were awarded. Some of the collaborating agencies were: Anglogold Ashanti Iduaprem Limited, Tarkwa; Abosso Goldfields Limited, Damang Mine; Goldfields Ghana Limited, Tarkwa; A. E. L, Bogoso Opportunity International Bank, Bogoso; Amenfiman Rural Bank Limited, Wassa Akropong; and; Peestone, Bogoso.
18. Conduct vaccination and Anti rabis and animal disease surveillance	Economic Development	0	MAG	January 2022	December 2022	0	0	100%	112	A total number of 112 Animals including 64 males and 48 females were surveilled and treated. Also, Campaign on Anti-Rabies was massively carried out both on radio and community level to ensure safety of the citizenry is assured.

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
DEPARTMENT OF AGRICULTURE Cont'd										
19. Sensitize communities on agriculture development (post-harvest management, improved household grains and legumes, food security.	Economic Development	0	MAG	January 2022	December 2022	0	0	100%	2,504	<ul style="list-style-type: none"> Farmers in the Municipality within active operational areas received training and sensitizations from AEAs on effective application of liquid fertilizer in place of granular fertilize, safe and judicious use of agrochemical, sensitization on diet and weanimix issues (food fortification), best Management Practices in oil palm, value addition and improved animal husbandry. Total of 926 (Male – 424 and Female – 502) benefited from the various trainings and sensitization programs. Farmers' sensitization on "Planting for Food and Jobs" continued with AEAs reaching out to 418 males and 650 females totalling 1068 farmers and registered them. A total of 510 (females – 340 and males – 210) farmers were sensitized on Covid -19, HIV/AIDS and other related health issues.
DEPARTMENT OF HEALTH										
20. Support to Malaria Control Program	Social Development	6,600.00	Global Fund	5 th April 2022	31 st Dec 2022	6,600.00	0	100%		MALARIA –OTSS Successfully carried out.
21. Facilitate the Education on HIV and AIDS prevention	Social Development	0	-	January 2022	December 2022	0	0	100%		There was sensitization on HIV/AIDS in 3 schools namely: Anglican School, Aboso Methodist School and Prestea Experimental School, Bogoso mosque, Hair dressers and beautician Association in Bogoso.
22. Provide support for PLHIV	Social Development	5,628.17	Global Fund	February 2022	December 2022	5,628.17	0	100%		Supportive supervision and monitoring and technical meeting for ATR Centres carried out.
23. Organize training for staff and continue COVID-19 vaccination	Social Development	597,742.70	World Bank/GoG/WHO/GAVI	January 2022	December 2022	597,742.70	-	100%		Covid 19 vaccination phase 2,3 and 4 were carried out.
24. Facilitate the distribution of Nose masks and hand sanitizers and other logistics	Social Development	0	World Bank/GoG/WHO/GAVI	January 2022	December 2022	0	0	100%		Facilitated the distribution of Nose masks, hand sanitizers and other logistics to health workers.
25. Organize Public Health Emergency and review meetings	Social Development	15,110.00	IGF	26 th February 2022	26 th February 2022	15,110.00	0	100%		End of year 2021 and half year Performance Review meetings were successfully carried out.
26. Promote hygiene education programmes	Social Development	5,000.00	MA	January 2022	December 2022	-	-	85.42%	Municipal wide	41 public education programmes were carried out on radio stations and in various communities and schools.

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DEPARTMENT OF HEALTH Cont'd										
27. Organize monthly clean-up exercise	Social Development	10,000.00	MA	January 2022	December 2022	-	-	100%	Municipal wide	A total number of 29 clean up exercises were organized in the municipal.
28. Intensify public education and carry out activities on TB, STIs, HIV/AIDS and Hepatitis, cholera, NTDs, diabetes, hypertension, etc	Social Development	26,300.00	Global Fund	January 2022	December 2022	26,300.00	0	100%		TB activities including screening, case management and sputum transport successfully carried out.
DEPARTMENT OF ENVIRONMENTAL HEALTH										
29. Waste Management Services – Maintenance of final disposal sites (Pushing, Spreading, Levelling, Compacting and Fumigation)	Social Development	320,000.00	GoG/DA CF	January 2022	December 2022	80,000.00	160,000.00	75%	3 final disposal sites	3 Quarterly maintenance of 3 disposal sites was carried out.
30. Evacuation of spillages at communal container sites/dumpsites	Social Development	140,000.00	MA	January 2022	December 2022	-	-	70.77%	Municipal wide	A total of 32,420.0mt waste spillages/accumulations were evacuated.
31. Promote door to door solid waste collection	Social Development	2,000.00	MA	January 2022	December 2022	-	-	100%	5	Door to door solid waste collection promoted in 5 communities (Prestea, Bogoso, Aboso, Huni-Valley, Damang)
32. Solid waste management services (Sanitation Improvement Package -SIP)	Social Development	230,000.00	GoG/M ACF	January 2022	December 2022	-	-	100%	3	4 quarterly solid waste management services were carried out in 3 communities (Bogoso and Aboso)
33. Organize hygiene/Nutrition education/medical screening of food vendors and handlers	Social Development	35,000.00	MA	January 2022	December 2022	-	-	100%	9,325	Food/Drink vendors and handlers were medically screened. Also, a total of 4,686 domiciliary premises inspections were carried out.
34. Facilitate Partnerships with private entrepreneurs in the provision of public toilets under PPP	Social Development	51,000	GoG/DA CF	January 2022	December 2022	-	-	100%	2	1No. public latrine provided under PPP arrangements at Aboso. 1No. Pounds to Control Stray Animals constructed by Prestea Urban Council under PPP.
35. Procure assorted sanitary tools	Social Development	45,000	GoG	January 2022	December 2022	-	-	100%	Municipal wide	Various sanitary tools procured

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DEPARTMENT OF ENVIRONMENTAL HEALTH Cont'd										
36. Organized Community Durbar/Engagement	Social Development	5,000	GoG/MA	January 2022	December 2022	-	-	56%	Municipal wide	34 Community Durbars were successfully organized.
37. Sensitize/ Educate the populace on Environmental Sanitation, enforcement of bye-law and prosecution of offenders.	Social Development	5,000	MA	January 2022	December 2022	-	-	75%	53	53 people were prosecuted of sanitary cases.
38. Promote/assist 50 poor households to build latrines (CLTS)	Social Development	90,000.00	Goldfields/GoG	January 2022	December 2022	-	-	100%	50	Fifty (50) household latrines were constructed in partnership with Goldfields at Samahu.
39. Update DESSAP Document (collection of data)	Social Development	7,500.00	MA	January 2022	December 2022	-	-	100%	Municipal wide	DESSAP document updated.
DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT										
40. Undertake community sensitization on child protection, behavioral change, LEAP, right of PWDs and children, Gender-Based Violence and the effect of broken homes.	Social Development	0	DACF-PWD	January 2022	December 2022	0	0	100%	315	<ul style="list-style-type: none"> Officers from the department took part in meetings organized by the executive of the persons with disabilities to educate them on their rights and responsibilities as well as the disbursement of DACF. The department also carried out sensitization in all the disability zones in the municipality on the rights of persons with disabilities. In all, the department was able to reach 315 persons comprising 175 males and 140 females with disabilities.
41. Disbursement of LEAP to beneficiaries in 52 communities	Social Development	473,232.00	GoG	January 2022	December 2022	473,232.00	0	100%	1,057 households 52 communities	<ul style="list-style-type: none"> payment of 75th and 76th, 77th, 78th, 79th and 80th cycles under the Livelihood Empowerment Against Poverty (LEAP) Programme. All 52 communities were reached for payment. Currently, 1,057 households are benefiting in the municipality. Four Hundred and Seventy-three thousand, Two Hundred and thirty-two Ghana Cedis (GH¢473,232.00) was disbursed for the six cycles with Two Hundred and thirty-six thousand, Eight Hundred and Seventy Ghana cedis (GH¢236,870.00) cash out during payments.

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DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT Cont'd										
42. Register persons with disability and ensure the provision of disability friendly facilities.	Social development	0	DACF	January 2022	December 2022	0	0	100%	22	<ul style="list-style-type: none"> The department registered 22 persons with various forms of disabilities in the municipal. The total comprised 14 males and 8 females. The highest number registered were those who were physically challenged.
43. Provide support/tools to the Physically Challenged to expand existing businesses	Social Development	41,546.60	GoG	January 2022	December 2022	41,546.60	0	100%	49 persons	<ul style="list-style-type: none"> There was only one disbursement session organized by the department during the year, that was on May 2022. A total of 49 beneficiaries comprising 33 males and 16 females benefited from the DACF in the form of cash or items. A total amount of Forty-One thousand, five hundred and forty-six Ghana cedis and sixty pesewas (GH¢ 41,546.60) was spent on the purchase of items and as capital support to the PWDs. Items purchased included industrial/knitting machines, fufu pounding machines, deep freezers, crotches, wheel chairs, motorized cocoa spraying machines and white canes. The cash support or capital was given to those who were into trading or were using it to support their education. Majority of the amount was spent to help the PWDs in their businesses. Businesses included dressmaking, farming and selling of provisions. The amount spent on health was for the purchase of assistive devices to enable them move about their activities. Through DACF, the Ghana Blind Union (GBU) and the Ghana Society for the Physically Disabled (GSPD) were supported to attend meetings and another advocacy programmes.
44. Promote and assist gender-based activities	Social Development	0	GoG	January 2022	December 2022	0	0	100%	100 participants 35 males 65 females	<ul style="list-style-type: none"> During the year, the department in collaboration with Pro-Link Ghana an NGO organized a workshop to educate parents from selected households in Petepom and Bondaye on sexual abuse, its causes and effects it has on the community at large and the family. The workshop also helped the department to train some youths from selected households as HIV/AIDS ambassadors. The purpose was to campaign and combat against HIV/AIDS, inform the communities the importance of getting tested and protecting themselves as well. The department was also sponsored by Damang mines to talk on physical and sexual abuse at Oyeeman FM at Aboso.

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DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT CONT'D										
45. Monitor the activities of Day Care Centers and the implementation of School Feeding Programme	Social Development	2,500.00	GoG	January 2022	December 2022	2,500.00	0	100%	30 Schools 486 Children	<ul style="list-style-type: none"> • Thirty (30) Day Care Centers monitored during the year. Major issues identified were overcrowding, inadequate ventilation, lack of outer playground and playing materials, cooks not certified by the Environmental Health Unit of the Assembly and Centers not registered with department as required by Act 560. • The department met the proprietors and advised them to correct all deficiencies identified. Two-day care operators were registered by Department and their Certificates for operation given, namely; Pretty Blessing Educational Complex and Mummy's Angels Montessori. • The Department facilitated the implementation of the Ghana School feeding Programme in the municipality. There was an increase of the number of children fed from 11,999 to 14,880 giving a percentage of 24.0%.
46. Celebration of World AIDS Day	Social Development	7,300	GoG	January 2022	December 2022	0	0	100%	79 people 22 Females 57 Males	<ul style="list-style-type: none"> • The department conducted HIV/AIDS education in communities and facilitated the celebration of the World AIDS in December. There was sensitization in 3 schools namely: Anglican School, Aboso Methodist School and Prestea Experimental School, Bogoso mosque, Hair dressers and beautician Association in Bogoso. • 79 people were tested for free and given counselling and sensitization with the help of Ghana Health Service, Pro Link and a Civil Society Organization (CSO) operating within the municipality on HIV/AIDS.
47. Identify and provide support to vulnerable children and victims of GBV Community Mobilization and Children Protection	Social Development	12,500.00	Donor	January 2022	December 2022	12,500.00	0	93.3%	650 participants 266 males 384 females	<ul style="list-style-type: none"> • Facilitated community Mobilization and Children Protection. The department in collaboration with the other members of the child protection team engaged community members, SC on child protection in 12 out of the 16 communities. • The major child protection issues identified were teenage pregnancy, child labour, child abuse (especially children used for hawking, galamsey and farms), child neglect, children seen at gambling areas (jackpot), child maltreatment and truancy. • Engaged 7 schools in 3 communities, 2 churches and 1 mosque on career choices, girl child education, teenage pregnancy and children's rights and responsibilities.

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DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT CONT'D										
48. Facilitate care management for vulnerable children	Social Development	0	-	January 2022	December 2022	0	0	95%	270 children 127 boys 143 girls	<ul style="list-style-type: none"> From the cases reported in the department, 270 children made up of 127 boys and 143 girls were being maintained. These children have been provided with national health insurance, food, clothing and other necessities of life. The department thus received 140 cases: child non maintenance (79), domestic violence 2, paternity 1, custody 6, access 16 and reconciliation 35. Of maintenance cases reported, 16 representing 26.7% were related to teenage pregnancy and the others related to child maintenance.
EDUCATION DEPARTMENT										
49. Support to the annual BECE Mock Exams for Basic Schools	Social Development	107,525	school, candidates parents, PHMA	March, 2022	September, 2022	107,525	0	100%	4435 All private and public schools	<ul style="list-style-type: none"> Organized first and second BECE mock exams for all public and private schools. Captured continuous assessment score for BECE candidates. Candidates (Public & Private) were registered for the 2022 BECE
50. Provide guidance and counselling at the basic schools	Social Development	0	GoG	January 2022	December 2022	0	0	100%		<ul style="list-style-type: none"> Guidance and counselling successfully carried out at basic schools in the municipality.
51. Organize school health education	Social Development	0	GoG	January 2022	December 2022	0	0	100%		<ul style="list-style-type: none"> Organized community durbar on teenage pregnancy and other social vices.
52. Organize capacity building training workshops	Social Development	23,475	Directorate/GoG/MEO/GES/3PL	April 2022	December 2022	21,475	10,480	100%	490 JHS Teachers 4 SISOs and 5 DTSTs and all candidates	<ul style="list-style-type: none"> Organized annual school census workshop for all public and private basic SHS schools head teachers. Organized regional school census for all public and private basic schools. Public education and sensitization on BECE 2022 for all teachers and candidates was organized. All public and private BECE candidates and their parents were sensitized on school selection. Refresher training on transition to English (T2E) data collection was organized. .ITN distribution workshop and distribution ongoing. Organized annual school census workshop for all public and private basic SHS schools head teachers. Distributed and trained all private and public JHS and SHS teachers on how to use the laptops.

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EDUCATION DEPARTMENT Cont'd										
53. Organize reading festivals and quizzes	Social Development	3,000	Future Global Resources Ltd. MEO	June 2022	August 2022	2,000		100%	18 Non-Galop schools, Private and public schools	Organized essay competition for schools in future global resources ltd catchment areas. •
54. Provide scholarships to needy but brilliant students	Social Development	155,929.63	MA/GoG	January 2022	December 2022	155,929.63	0	100%		Students were assisted financially in the year under review
55. Conduct supervision, monitoring and evaluation activities	Social Development	14,500	GOG/Parent/MEO	April 2022	September 2022	14,100	0	100%	All public and private schools	<ul style="list-style-type: none"> Monitored the attendance of teachers and pupils on school reopened. Supervised the conduct of WASSCE of all SHS candidates. Monitored schools on enrolment, retention drive, staffing and the well-being of pupils and teachers. Supervised the conduct of the National Standardized Test for Basic 2 pupils. Monitored 2022 National Standardised Test Examination for all Public and Private Basic 4 pupils at St. Augustine's Schools.
56. Organize public seminar on the enrolment drive in the District especially girl child	Social Development	3,316	Donors	11th October, 2022	11th October, 2022	3,316	0	100%	300	Commemoration of the International Day of the Girl Child. The need for more sponsorship to cover more students.
57. Organize sports festivals/Support completion of upgrading of community playing fields.	Social Development	47,678	Affiliation from school Basic school coordinators	June 2022	July 2022	47,678	0		All private and public schools	<ul style="list-style-type: none"> Municipal inter-school sports festival was successfully carried out. Also, Organized municipal kiddy games for basic schools.

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PHYSICAL PLANNING DEPARTMENT										
58. Organize periodic development control monitoring exercise in the district	Environment, Infrastructure and Human Settlements Development	5,000.00	IGF	February 2022	December 2022	2,500.00	2,500.00	100%	Municipal Wide	Field visits were made together with Works Department to ensure compliance with local plans and zoning regulations.
59. Organize public education and sensitization programme on building permits procedures and regulations	Environment, Infrastructure and Human Settlements Development	6,000.00	IGF	February 2022	December 2022	3,500.00	1,500.00	100%	Municipal wide	Public Education and Sensitization programme was organized successfully at Prestea , Aboso and Bogoso.
60. Organized quarterly Technical sub-comm/Statutory planning committee mtgs	Environment, Infrastructure and Human Settlements Development	12,000.00	IGF	March 2022	December 2022	10,000.00	2,000.00	100%	Municipal wide	Twelve (12) Technical/Spatial Committee meetings were organized.
61. Conduct inspection on all applications received for permit process	Environment, Infrastructure and Human Settlements Development	5,000.00	IGF	January 2022	December 2022	3,500.00	1,500.00	100%	135	1. Inspections were carried out on One Hundred and Thirty-Five applications received. 2.Temporal structure permitting activity was carried out and permits were issued to applicants.
62. Prepare new local plans for communities	Environment, Infrastructure and Human Settlements Development	35,500.00	IGF	March 2022	December 2022		35,500.00	100%	Aboso Extension and Afamase	The preparation of new local plans for Aboso Extension and Afamasi is still ongoing due to untimely release of funds.
63. Fac. engagements with land related State Agencies	Environment, Infrastructure and Human Settlements Development	10,000.00	IGF	February 2022	December 2022	1,000.00	9,000.00	100%	Aboso Extension and Afamasi	Periodic engagement with the land owners and traditional authorities and two selected communities was facilitated this year.

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PHYSICAL PLANNING DEPARTMENT Cont'd										
64. Continue with street naming, marking and property addressing	Environment, Infrastructure and Human Settlements Development	100,000.00	IGF	March 2022	December 2022	5,000.00	95,000.00	50%	3 communities (Beppoh/Eh yireso and Himan)	1. Activity still on going. 2. Anticipation of timely release of funds.
65. Creation of Land Banks and Documentation	Environment, Infrastructure and Human Settlements Development	0	IGF	February 2022	December 2022	0	0	100%		Successfully carried out.
NATIONAL DISASTER MANAGEMENT ORGANISATION										
66. Procure relief items to disaster victims	Environment, Infrastructure and Human Settlements Development		GoG	January 2022	December 2022			100%	Municipal Wide	Displaced persons in the Appiatse Relief camp were supplied with relief items. Donations were received from individuals, institutions, etc.
67. Conduct M& E visit/exercises to Hotels, restaurants & Guest houses, mining and galamsey sites	Environment, Infrastructure and Human Settlements Development		GoG	January 2022	December 2022			100%	Municipal Wide	<ul style="list-style-type: none"> Routine monitoring and inspections were carried out by the Zonal Directors to mining, restaurants, guest houses and galamsey sites to tidy risk areas as well as the causes of flood in some communities. <p>Food vendors and hawkers who have settled on pavement and are filling gutters with their waste were educated to vacate such places.</p>
68. Identify the risks areas	Environment, Infrastructure and Human Settlements Development		GoG	January 2022	December 2022			100%	Municipal Wide	<p>1. Field assessment was carried out to identify the risk areas of certain flood prone areas.</p> <ul style="list-style-type: none"> Inspection was carried out to obtain information on incidences reported by individuals.

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NATIONAL DISASTER MANAGEMENT ORGANISATION Cont'd										
69. Create disaster awareness/minimize its occurrence	Environment, Infrastructure and Human Settlements Development		GoG	January 2022	December 2022			100%	Municipal Wide	<ul style="list-style-type: none"> Collaborated with GNFS to sensitize displaced persons on fire prevention. The Appiatse community at the relief camp were also sensitized on the best way to keep the new settlement clean and safe. Visits were made together with NCCE to some schools and churches in the municipality to sensitize them on flood, domestic disasters, outbreak of fire and rainstorm. The Municipal NADMO Director granted series of interviews to FM stations in the municipality to sensitize the public on measures to adopt to reduce occurrences. The Apiatse Explosion The total number of affected persons have been confirmed to be 1030 persons. The number of persons who died as a result of the explosion was thirteen (13). Roofing of the Odumase resettlement buildings is ongoing. Old Appiatse site redevelopment is ongoing.
WORKS DEPARTMENT										
70. Prepare and Implement Operation, Maintenance and Implementation Plan	Environment, Infrastructure and Human Settlements Development	0	GoG	January 2022	December 2022			100%		Successfully carried out.

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FORESTRY SERVICE DEPARTMENT										
71.Educational programme and engagements on tree planting.	Environment, Infrastructure and Human Settlements Development	0.00	GOG	January 2022	December 2022	0	0	100%		Organized stakeholder's meetings and educational programmes on Green Ghana Day 2022.
72. Support/ Organize tree planting exercise	Environment, Infrastructure and Human Settlements Development	0.00	GOG	January 2022	December 2022	0	0	100%	150 schools	Tree planting exercise was carried out across the municipality to mark the Green Day celebration. Also, One Thousand (1000) coconut seedlings were distributed to schools in the municipality
73. Seed Orchard establishment and tending	Environment, Infrastructure and Human Settlements Development	0.00	GOG	January 2022	December 2022	0	0	100%	3	1. Bogoso range Compartment 1 and 11 has been demarcated. 2. Cocoa Abrabopa, Goldfield's dumpsite (Golf park), and Compartment 17 and 14 of Ben West F/R have been demarcated (Huni-Valley range) 3. Fencing of 110 trees planted in and around Bogoso, Huni-Valley and Damang. Most of the plants are doing well. Beating up of about 600 seedlings in the Aboso range. About 85% survived. Active monitoring and maintenance of planted species in progress.
74. Compartment demarcation and enrichment planting	Environment, Infrastructure and Human Settlements Development	0.00	GOG	January 2022	December 2022	0.00	0.00	100%	1	Tree planting in Compartment 50 of Bonsa River in Aboso range. Strip Cutting, Pegging and planting have already started. Verifying of seedlings survival in the planted sites and possible threats by animal and human activities. Planted seedlings at Pepesa, Huniso, Aboso RC, Glass factory and Achiase,
75.External/internal boundary cleaning/boundary planting	Environment, Infrastructure and Human Settlements Development	0.00	GOG	January 2022	December 2022	0.00	0.00	100%	2	<ul style="list-style-type: none"> 600 Teak plants planted along the boundary line of the Bogoso range. Planting ongoing in Compartment 11 of Nkontoben Forest Reserve. External double boundary planting from BP35- BP37 (Huni-Valley range)
76. Nursery establishment	Environment, Infrastructure and Human Settlements Development	0.00	GOG	January 2022	December 2022			100%	-	<ul style="list-style-type: none"> Maintenance of about 31 ,000 seedlings in Aboso, Huni Valley and Bogoso range.

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CENTER FOR NATIONAL CULTURE										
77. Organise talk shows on radio, and symposiums towards cultural awareness	Social Development	2,788	Private company	January 2022	December 2022	-	-	100%		A radio discussion programme on Tribal mark and its relevance in the 21 st Century for the general public. This activity was very fruitful as divergent views were put across by the panelists.
78. Organise community theatres to address socio-cultural issue/problems	Social Development	2,788	Private company	January 2022	December 2022	-	-			A cultural education programme on palace/traditional formalities and Adinkra symbols were done in collaboration with the National Youth Authority for the youth in the Himan (Prestea) community. Cultural education programme on cultural values and disciplines was organized for students in Senior High School.
79. Undertake/ promote research on culture	Social Development	-	-	May 2022	June 42022	-	-	100%		Research on curses and its effect on some communities of Prestea Huni-Valley municipality was successfully carried out.
YOUTH EMPLOYMENT AGENCY										
80. Support Youth Employment Programmes	Social Development	-	GoG	May 2022	December 2022	-	-	100%	179	The total number of youths engaged in the two modules of the NYEP have increased from 34 youths in 2021 to 52 youths in 2022. 35 youths are employed under the Community Protection Assistance module and 17 youths are under the Health Support programme. Also, Municipal Assembly through its entrepreneurial and managerial skill training programmes including agribusiness fair provided 127 unemployed youths with business skills and start-up kits to establish their own businesses.
DEPARTMENT OF STATISTICS										
81. Collect new/update existing data for Planning/Budgeting /Statistical information purposes	Social Development	-	GoG	May 2022	December 2022	-	-	100%		<ul style="list-style-type: none"> District Level Data was compiled at some of the Department and Unit in the Municipal from 2015 to 2021. Update of Housing Conditions at Appiatse. Update of Total number of persons affected.

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CENTRAL ADMINISTRATION										
82. Procure materials, logistics and office equipment	Governance, Corrupt and Public Acc.	0	DACF /IGF/ MAG	January 2022	December 2022	0	0	100%		Successfully carried out.
83. Support the activities of MUSEC	Governance, Corrupt and Public Acc.	60,000	GoG	January 2022	December 2022	60,000	0	100%	17	Six (6) MUSEC meetings were held and supported.
84. Organize Executive Committee and General Assembly meetings	Governance, Corrupt and Public Acc.	117,810	GoG	March 2022	December 2022	117,810	0	100%	60	Three (3) General meetings and one (1) emergency meeting were held. Three (3) meetings were held.
85. Monitor revenue collection activities	Governance, Corrupt and Public Acc.	0	GoG/IGF	January 2022	December 2022	0	0	100%	45	Collector's zone and rate payers were visited to track collection and compliance with the IGF
86. Provide logistics/financial support for the security services	Governance, Corrupt and Public Acc.	0	GoG/IGF	January 2022	December 2022	0	0	100%	-	Successfully carried out.
87. Organize stakeholder engagement on annual Fee Fixing Resolution and gazette the FFR	Governance, Corrupt and Public Acc.	0	GoG/IGF	14 July 2022	20 July 2022	0	0	100%	-	Annual Fee fixing resolution and budget were discussed with the citizenry.
88. Support MPCU activities	Governance, Corrupt and Public Acc.	0	GoG/IGF	February 2022	December 2022	0	0	100%	30	The four (4) quarterly MPCU meetings were held. Additionally, MPCU activities were supported
89. Undertake the preparation and implementation of composite budget	Governance, Corrupt and Public Acc.	0	GoG/IGF	September 2022	October 2022	0	0	100%	-	2023 composite budget prepared and approved.
90. Organize public education and sensitization on Revenue Payment	Governance, Corrupt and Public Acc.	0	GoG/IGF	January 2022	December 2022	0	0	100%	-	Public education and sensitization on revenue payment were successfully carried out on FM stations.
91. Compensation of employees, goods and services (Service and maintenance of official vehicles, etc)	Governance, Corrupt and Public Acc.	0	GoG/IGF	January 2022	December 2022	0	0	100%	-	Successfully carried out.
92. Undertake M&E including review meetings	Governance, Corrupt and Public Acc.	0	GoG/IGF	January 2022	December 2022	0	0	100%	Municipal wide	Four (4) Quarterly Monitoring and Evaluation of projects were undertaken to assess the status of all projects.
93. Organize Social Accountability Fora (Town Hall Meetings) and MCE's community engagements	Governance, Corrupt and Public Acc.	0	GoG	January 2022	December 2022	0	0	100%	-	Two (2) Town hall meetings were successfully organized. A total of 195 persons and 246 persons participated in the engagement held at Huni-Valley and Himan respectively. Also, the MCE's carried out community engagement in 80 communities.

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
CENTRAL ADMINISTRATION Cont'd										
94. Organize training for WSMTs/ Support the activities of the MWST	Social Development	2,000.00	GoG	January 2022	December 2022	2,000.00	0	100%		<ul style="list-style-type: none"> The department in collaboration with the other members of the MWST carried out activities relating to water and sanitation. The team facilitated and assisted in the formation of Water and Sanitation Management Team at Huni-Valley. The department trained seven (7) Goldfield's catchment communities at Aboso on how to manage their pumps. They were also taught how to draw up their action plans.
95. Organize public education/ sensitization of drivers on road safety regulations in the municipality	Governance, Corruption and Public Accountability	0	GoG	January 2022	December 2022	0	0	100%	-	<p>The District Commander (DSP), personnel from Motor Traffic and Transport Department (MTTD) and the Assembly sensitized and educated about 70 drivers on the need to observe road traffic regulations at Bogoso and Huni-Valley lorry stations.</p> <p>Also, Tricycle operators were engaged in the proper regulations of the tricycle operation as well as the pricing.</p>
96.Support women in governance and leadership programmes	Governance, Corruption and Public Accountability	0	GoG	January 2022	December 2022	0	0	100%		Successfully implemented.
HUMAN RESOURCE DEPARTMENT										
97.Organize capacity building training for revenue collectors, Environmental Health Staff, MPCU members and management staff	Governance, Corruption and Public Accountability	39,700.00	GoG	2 nd Sept 2022	2 nd Sept 2022	39,700.00	0	100%	145	Training workshop on Local Government Service protocols (PMS, scheme of service, service delivery standards) was organized for a total of 125 participants comprising 87 males and 38 females. Also, the department organized orientation for newly recruited staff.
98.Organized annual Capacity building programme for the sub-structure	Governance, Corruption and Public Accountability	0	GoG	29 th Sept 2022	30 th Sept 2022	0	0	100%	48	Training workshop on Records Management and Filing Systems for a total of 48 participants comprising 12 females and 36 males.

2.3 Update on Revenue Sources

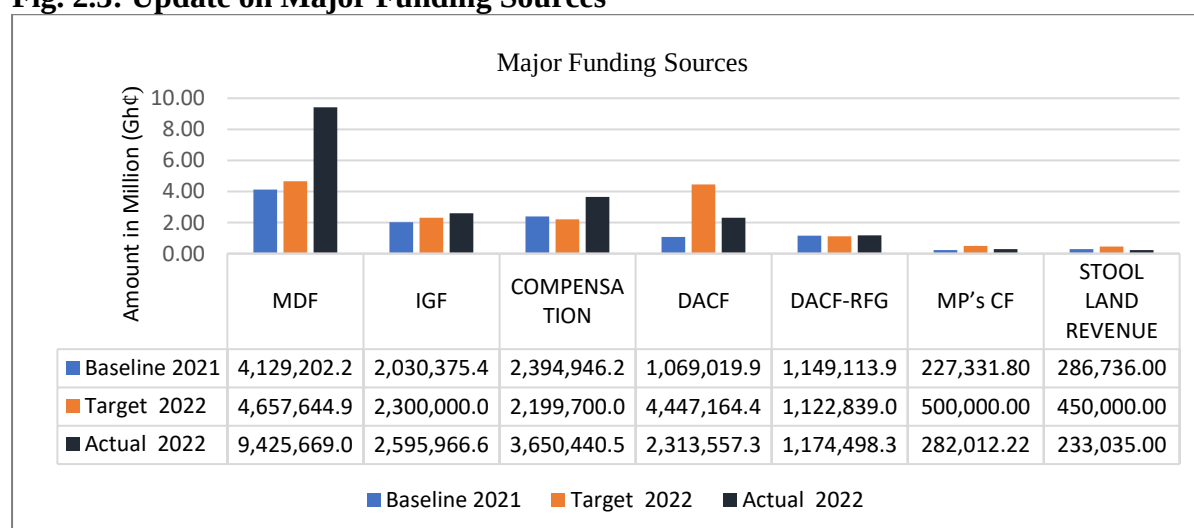
The major revenue sources of the Assembly have been the Minerals Development Fund, the District Assemblies Common Fund Responsive Factor Grant (DACF-RFG), the District Assemblies Common Fund (DACF), the Central Government transfers to MMDAs (GOG Grants), the Assembly's Internally Generated Funds (IGF) and Donor Grants among others. The details of the update of disbursement from funding sources are presented in Tables 2.3 and 2.4 below.

Table 2.3: Update on Funding by Sources

Revenue Source	Baseline 2021	Target 2022	Actual 2022	Percentage Achieved 2022
IGF	2,030,375.41	2,300,000.00	2,595,966.61	112.87%
DACF	1,069,019.98	4,447,164.40	2,313,557.31	52.02%
MP's CF	227,331.80	500,000.00	282,012.22	56.40%
PWDs CF	171,870.39	205,655.00	155,000.00	75.37%
DACF-RFG	1,149,113.90	1,122,839.00	1,174,498.30	104.60%
COMPENSATION	2,394,946.23	2,199,700.04	3,650,440.55	165.95%
G & S TRANSFER	46,922.85	129,218.00	46,922.85	63.69%
MSHAP	2,198.05	22,235.82	15,351.32	69.04%
GSFP	2,198,712.60	2,700,000.00	2,531,088.00	93.7%
MDF	4,129,202.27	4,657,644.90	9,425,669.00	202.37%
STOOL LAND REVENUE	286,736.00	450,000.00	233,035.00	51.79%
UNICEF	15,000.00	25,000.00	12,500.00	50.00%
LEAP	473,654.00	473,232.00	473,232.00	100.00%
MAG	92,106.08	75,868.93	44,009.93	58.01%

Source: Compiled by MPCU with data from Finance Department, 2022

Fig. 2.3: Update on Major Funding Sources



Source: Constructed with Data from Finance Office – MPCU, 2022.

2.3.1 Comment on revenue sources

2.2.1.1 Revenue Performance

The revenue performance of the Assembly keenly looks at the revenues mobilized by its own efforts excluding transfers from other sources. In 2022, the Assembly Total Revised Budget from all funding sources stood at **GHC16,138,090.27** of which **GHC19,926,047.92 (123.47%)** was realized by 31st December, 2022.

For Stool Land Revised Revenue Estimate was GHC450,000.00. An actual of GHC233,035.00 was received, representing 51.79 percent. Also, the Local IGF Revenue Estimate was GHC2,300,000.00 of which GHC2,595,966.61 was realized. Mineral Development Fund (MDF), Revised Revenue Estimate was GHC4,657,644.90 and an actual of GHC9,425,669.00 were received representing more than 100 percent of the budgeted.

In summary, the Revised Internally Generated Funds (IGF) estimated for 2022 was GHC7,407,644.90. Out of this, GHC12,254,670.61 representing 165.43 percent was realized in the year review which is 57.45 percent more than the total Internally Generated Funds (IGF) received in 2021. Although Stool Land Revenue for the year under review fell short of 2021 Stool Land Revenue by 18.7%, Mineral Development Fund (MDF) and Local IGF Revenue saw a significant rise which ultimately accounts for the overall increase in Internally Generated Funds released.

In the area of releases from the central government (GoG) and other support funds, the Revised Budget was GHC8,730,445.37 and as of December 31st 2022, the amount received was GHC7,671,377.31 (87.87%).

The ability of the Assembly to realize its revenue targets contributed to the implementation of 94.96 percent of the activities in the Annual Action Plan. This positively impacted the level of achievement of some set targets, objectives and the overall goal of the Municipal Assembly.

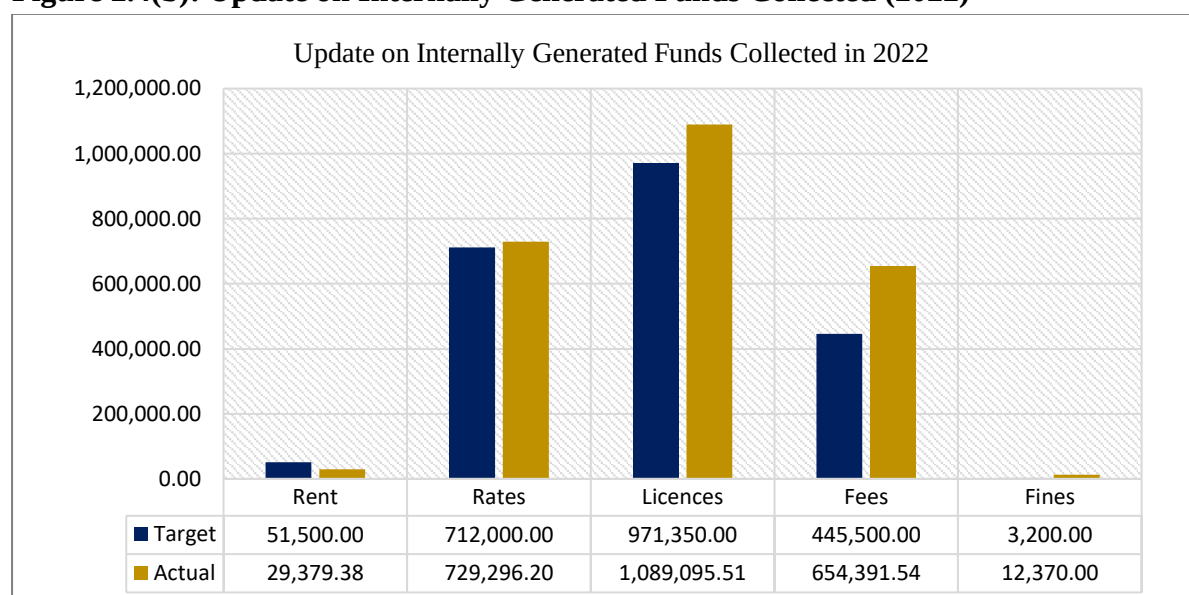
2.3.2 Effort to Improve IGF

The major Local IGF sources of the Assembly include Rates, Lands, rent of buildings and houses, Licenses, Fees, and Fees. In the year under review, the Assembly targeted itself with a budget locally mobilized revenue of GHC2,300,000.00 of which GHC2,595,966.61 was realized as of 31st December 2022. This represents approximately 112.9 percent of the budgeted estimate for the year under review. Also, the local IGF of GHC2,595,966.61 generated in 2022 is 27.9 percent more than the actual for 2021.

The reasons for the improvement in local IGF can be attributed to new revenue streams in the form of tricycle registration, new mining registrations, enforcement of temporal structure permits, and massive sensitization on revenue mobilization. Other factors are prompt payment of commission to revenue collectors and the payment of bills through banks by some companies and individuals.

Figure 2.4(a) and 2.4(b) present details on the Internally Generated Funds generation of the Assembly.

Figure 2.4(b): Update on Internally Generated Funds Collected (2022)



Source: Constructed with Data from Finance Office – MPCU, 2022.

The measure put in place to improve IGF performance include the following:

- (a) Setting targets for revenue collectors.
- (b) Regular task force on Revenue Recovery.
- (c) Liaising with community addressing Centers and Radio Stations to sensitize rate payers on Rate Payment.
- (d) Early printing and distribution of bills using new property valuation figures.
- (e) Regular Sensitization in the Urban /Zonal Councils on Building Permit, Sanitation and Temporal permit.
- (f) Prosecution of Rate Defaulters.
- (g) Meeting with Corporate Organizations & other identifiable groups.
- (h) Publication of income & Expenditure on the Notice Board weekly/monthly.

2.3.3 Challenges with the generation of funds.

1. Non-Compliance.
2. Lack of logistics for Revenue generation.
3. Inadequate sensitization of the populace.
4. The release of DACF has been inconsistent and comes with so many deductions.
5. Poor road conditions linking the Municipal capital to other communities.

2.4 Update on Disbursements

The Assembly's funds are disbursed in three (3) expenditure areas; Compensation, Goods and Services, and Assets. The Total Revised Expenditure Estimate for the 2022 fiscal year was **GH¢16,138,090.27** with the actual expenditure as at 31st December, 2022 being **GH¢15,628,926.83**. The total disbursement represents **96.84% percent** of the budgeted expenditure of the year under review. The Goods and Services expenditure item which had a budgeted figure of GH¢5,741,517.58 had an actual expenditure of GH¢ 6,341,800.08 which is 10.46 percent more than the budgeted figure. The total of GH¢5,002,298.10 Capital expenditure item fell short of the budgeted figure of GH¢7,745,352.65 by approximately 64.58 percent.

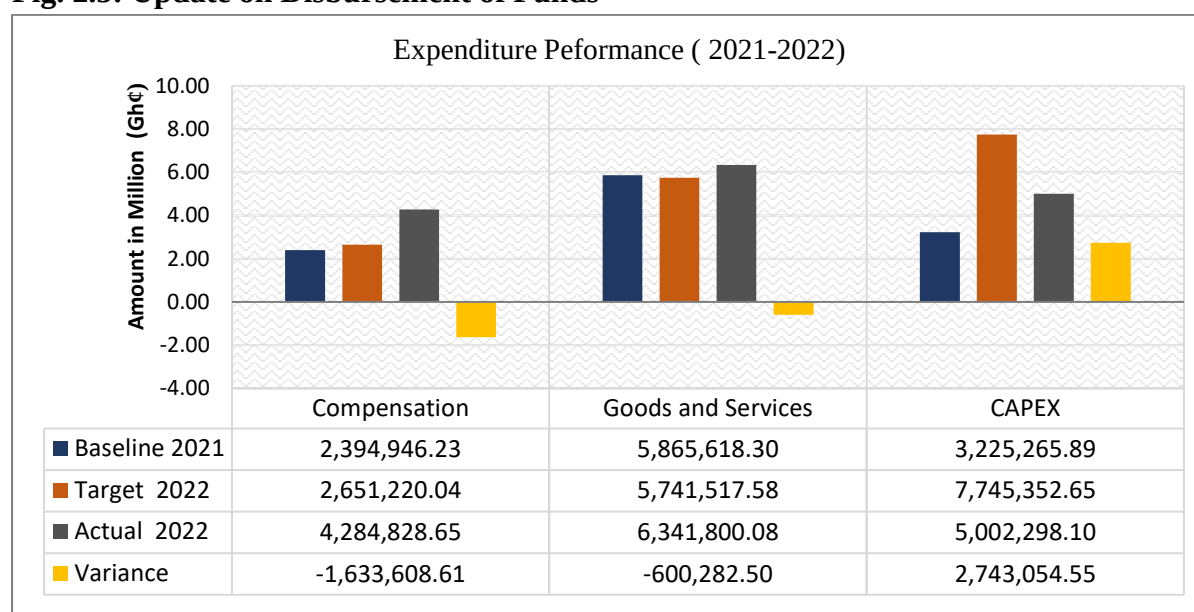
However, the actual Capital expenditure of GH¢5,002,298.10 recorded in 2022 was 55.10 percent more than the actual Capital Expenditure for 2021. Also, approximately 27.42 percent of the total expenditure in 2022 was disbursed on compensation. The details are presented in Tables 2.4 and Figure 2.4 below.

Table 2.5: Update on Disbursement of Funds

Expenditure Item	Baseline 2021	Target 2022	Actual 2022	Variance	Percentage achieved 2022
COMPENSATION	2,394,946.23	2,651,220.04	4,284,828.65	(1,633,608.61)	161.62%
GOODS AND SERVICES	5,865,618.30	5,741,517.58	6,341,800.08	(600,282.50)	110.46%
CAPEX	3,225,265.89	7,745,352.65	5,002,298.10	2,743,054.55	64.58%
TOTAL	11,485,812.42	16,138,090.27	15,628,926.83	509,163.44	96.84%

Source: Compiled by MPCU with data from Finance Department - December, 2022

Fig. 2.5: Update on Disbursement of Funds



Source: Constructed with Data from Finance Office – MPCU, 2022.

3.4.1 Challenges with Regard to Disbursement

a) Inadequacy of Funds

Inadequacy of funds has been one of the major challenges considering the myriad of development needs of the municipality. For instance, the late transfer of funds from the central government impact negatively on the Assembly's ability to facilitate the completion of some projects as scheduled. Moreover, DACF disbursement is not adequate for the Assembly to undertake its development projects. This is because the release of DACF comes with many deductions and statutory provisions making it impossible for the Assembly to meet its budgetary requirement.

b) Utilization of Funds in Accordance with the Budget

The Assembly tries as much as it could to work within the budgetary allocations. However, the directives from the Central Government sometimes put pressure on the Assembly to deviate from its budget.

c) Delays in the release of funds for the execution of planned activities

The delays in the release of funds are often due to cumbersome financial management regulations which the Municipal Assembly has no control over. However, these delays impact adversely on timely service delivery by the Assembly to its populace.

2.5 Update on Indicators and Targets

2.5.1 The National Core Indicators and Targets

Table 2.5 shows the indicators and their corresponding targets and achievements figures for 2022 with 2021 as the base year. These have been categorised under the Development Dimensions of Agenda for Jobs.

2.5.2 Municipal-Specific Indicators and Targets

The assessment of the progress of implementation of the 2022 Annual Action Plan and the MTDP of the Assembly based on the analysis of the indicator achievement as well as the progress made in the implementing programmes and projects outlined in the plan. Table 2.5b provides an update on the municipal-specific indicators set based on the objectives of the MTDP.

Table 2.5a: Core Indicators and Targets

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2021)	Target 2022	Actual 2022
ECONOMIC DEVELOPMENT DIMENSION				
1.	Total output in agricultural production	13,590.06mt	25,000.00mt	17,483.62mt
i.	Maize.....	2,283.00mt	10,00.00mt	5,816.84mt
ii.	Rice (milled).....	56,258.42mt	120,000.00mt	93,963.15mt
iii.	Cassava.....	785.10mt	1,200mt	1,832.10mt
iv.	Yam.....	3994.80mt	4500mt	9,765.00mt
v.	Cocoyam.....	18560.60	21000.00mt	22,509mt
vi.	Plantain.....	NRD	NRD	NRD
vii.	Cocoa.....	64,260mt	121,000mt	107,280mt
viii.	Oil palm.....	295	400	335
ix.	Cattle.....	3,045	6,000	7,500
x.	Sheep.....	4,172	7,800	10,200
xi.	Goat.....	700	800	940
xii.	Pig.....	128,480 birds	180,000 birds	210,420 birds
xiii.	Poultry.....			
2.	Average productivity of selected crops (Mt/Ha)	3.4 Mt/Ha	3.9 Mt/Ha	3.85 Mt/Ha
i.	Maize.....	2.01 Mt/Ha	3.8 Mt/Ha	2.30 Mt/Ha
ii.	Rice (milled).....	18.10 Mt/Ha	22.0 Mt/Ha	19.5 Mt/Ha
iii.	Cassava.....	5.20 Mt/Ha	8.0 Mt/Ha	10.8 Mt/Ha
iv.	Yam.....	4.60 Mt/Ha	10.0 Mt/Ha	8.76 Mt/Ha
v.	Cocoyam.....	11.50 Mt/Ha	13.0 Mt/Ha	11.90 Mt/Ha
vi.	Plantain.....	NRD	NRD	NRD
vii.	Cocoa.....	4.60 Mt/Ha	15.0 Mt/Ha	18.0 Mt/Ha
viii.	Oil palm.....			

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2021)	Target 2022	Actual 2022
3.	Number of new establishments	6	10	9
	i. Agriculture	10	15	12
	ii. Industry	55	70	64
4.	Number of new jobs created	60	100	75
	iv. Agriculture	10	50	15
	v. Industry	30	75	37
5.	Percentage change in IGF	51.09%	5%	6.63%
SOCIAL DEVELOPMENT DIMENSION				
6.	Net enrolment ratio	62%	70.8%	80.50%
	i. Kindergarten	101%	100%	100%
	ii. Primary	62%	72.5%	80.5%
7.	Gender Parity Index	1	1	1
	i. Kindergarten	1	1	1
	ii. Primary	1	1	1
	Gender Parity Index	1	1	1
	iii. JHS			
	iv. SHS			
SOCIAL DEVELOPMENT DIMENSION				
8.	Completion rate	Male 100 Female 100	Male 100 Female 100	Male 100 Female 100
	i. Kindergarten	Male 105.0 Female 96.1	Male 100 Female 98.1	Male 95.0 Female 99.1
	ii. Primary	Male 92.0 Female 95.0	Male 95.0 Female 92.0	Male 91.0 Female 88.9
	Completion rate	Male 11.7 Female 16.1	Male 15.5 Female 18.9	Male 15.95 Female 19.51
	iii. JHS			
	iv. SHS			
9.	Pass rate	84.4%	94%	NRD
	i. JHS	85%	95%	NRD
	ii. SHS			
10.	Proportion of health facilities that are functional	47.2%	45.2%	47.3%
	i. CHP Compound	22.2%	23.8%	23.7%
	ii. Clinic	25%	23.8%	21.1%
	Proportion of health facilities that are functional	5.6%	7.1%	7.9%
	iii. Health Centre			
	iv. Hospital			
11.	Proportion of population with valid NHIS card	Male 23.8% Female 26%	Male 26.2% Female 30.5%	Male 23.7% Female 25.3%
	i. Total	Male 0.3% Female 0.3%	Male 0.39% Female 0.44%	Male 0.32% Female 0.32%
	ii. Indigents	Male 10.8% Female 11.8%	Male 10.9% Female 12.6%	Male 10.17% Female 10.64%
	Proportion of population with valid NHIS card	Male 0.6% Female 0.7%	Male 0.65% Female 0.74%	Male 0.56% Female 0.66%
	iii. Informal	Male 10.6% Female 11%	Male 10.90% Female 11.33%	Male 10.65% Female 11.27%
	iv. Aged	1.3%	1.3%	1.3%
	Proportion of population with valid NHIS card			
	v. Under 18years			
	vi. pregnant women			

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2021)	Target 2022	Actual 2022
12.	Number of births and deaths registered i. Birth ii. Death	Female 3,340 Male 3,088	6,743	Female 2,581 Male 2,555
		Female 117 Male 161	2,672	Female 104 Male 174
13.	Percent of population with sustainable access to safe drinking water sources¹ i. District ii. Urban iii. Rural	84.3%	89.3%	85.2%
		99.3%	100%	99.5%
		73.8%	77.6%	74.7%
14.	Proportion of population with access to improved sanitation services i. District ii. Urban iii. Rural	33.4%	32.8%	33.9%
		44.6%	44.6%	45.3%
		22%	22.6%	20.8%
15.	Malaria case fatality (Institutional) i. Gender ii. Under five years iii. Above five year	Male 0 Female 0	Male 0.015/1000 Female 0.015/1000	Male 0 Female 0
		0	0.015/1000	0
		0	0.015/1000	0
16.	Prevalence of malnutrition (Institutional) i. Wasting ii. Underweight iii. Stunting iv. Overweight	0 1.3%	<5% <5%	0 1%
		0	<5%	0
		0	0	0
17.	Proportion of population who have tested positive for covid-19 i. Male ii. Female	0.008	0	0.002
		0.009	0	0
18.	Maternal mortality ratio (Institutional)	85.9 per 100,000 livebirths	128 per 100,000 livebirths	60.4 per 100,000 livebirths
19.	Recorded cases of child abuse i. Child trafficking (sex) ii. Child abuse (sex)	Male 0 Female 0	Male 0 Female 0	Male 0 Female 0
		Male 5 Female 12	Male 0 Female 0	Male 7 Female 87
20.	Percentage of road network in good condition Total Urban Feeder	75.05%	68%	56.44%
		80.05%	72%	61.20%
		65.05%	65%	53.30%
21.	Reported cases of crime i. Rape..... ii. Armed Robbery..... iii. Defilement..... iv. Murder..... v. Drug trafficking..... vi. Peddling..... vii. Drug abuse..... viii. Domestic violence.....	0 9 2 0 0 0 0 0	0 3 4 0 0 0 0 3	2 7 6 2 0 0 0 4

¹ The percentage for safe water includes water for drinking such as piped systems and boreholes.

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2021)	Target 2022	Actual 2022
22.	Percentage of communities covered by electricity	90%	98%	93%
	District	73.50%	90%	84%
	Rural	100%	100%	100%
	Urban			
23.	Number of communities affected by disaster	5	1	4
	i. Bushfire	0	0	0
	ii. Floods	3	1	1
	iii. Rainstorm	2	0	3
24.	Percentage of annual action plan implemented	79.9%	100%	93.5%

SOURCE: MPCU – December, 2022

NOTE: NRD - No Reliable Data

Table 2.5b: Municipal Specific Indicators and Targets

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2021)	Target 2022	Actual 2022
ECONOMIC DEVELOPMENT				
1.	No. of SMEs registered businesses	92	100	85
2.	No. of SMEs supported to access credit facilities	138	110	79
3.	% of SMEs with access to credit facilities	66.7%	70%	73.05%
4.	No. of skills training organized	5	4	2
5.	No. of SMEs equipped with skills	375	400	127
6.	% increase in livestock and poultry production	+100%	30.05%	69.89%
7.	No of Agric. extension officers trained and resourced	4	10	10
8.	% of farmers with access to extension services	18.2%	70.7%	22%
9.	% increase in tonnage of staple crop produced	7.0%	14%	5.0%
SOCIAL DEVELOPMENT				
10.	No. of trained teachers	1334	1500	1420
11.	No. of untrained teachers	20	25	29
12.	Child protection programmes organized	10	16	12
13.	Day Care centres monitored	30	30	30
14.	Day Care centres registered	2	5	2
15.	Social Case Work recorded	65	75	79
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT				
16.	% increase in no. of communities with improved property address system	35%	40%	36.5%
17.	Percentage decrease in disaster cases in the district	-50%	-50%	-20%

Source: MPCU – December, 2022

2.5.3 Analysis of Core and Municipal Specific Indicators

The significant performance of the Municipality in achieving some indicator targets has been analyzed under the four development dimensions of the National Medium-Term Development Policy Framework “*Agenda for Jobs*” and in line with the development goals and objectives of the Assembly as enshrined in the DMTDP (2022-2025).

In a nutshell, the analysis revealed that most of the indicators performed well in the period under review. A detailed analysis has been presented below.

a) Economic Development

i. Output in Agricultural Production

In the year under review, some of the staple crop production for 2022 fell short of its targets. However, all the staple crop production in 2022 was significantly higher than the production recorded in 2021. Notable among them was the output from oil palm production which was the highest recorded in 2022. This can be attributed to the collaboration with the Mineral Development Fund Secretariat in ensuring the effective implementation of the Planting for Export and Rural Development (PERD) programme in the Municipality. This consequently contributed to the achievement of the Assembly's objective to "*Promote the development of selected cash crops*".

Animal production except for cattle, exceeded their production targets for 2022 as a result of the Rearing for food and jobs programme, the increase in vaccination and treatment of animals and intense sensitization towards animal health and biosecurity within the municipality in 2022 compared to that of 2021. This was in line with achieving the Assembly's objective "*To increase the participation in livestock/poultry production*".

ii. Farmers with access to extension services

In the area of access to improved Agriculture Technology and extension services, the municipality had a total of eleven (11) Agriculture Extension Officers (AEAs) comprising four (4) permanent AEAs, four (4) Veterinary AEAs, and three (3) National Service Personnel in 2022 as compared with approximately 114,436 farmer population in the Municipality.

Therefore, the Extension to Farmer ratio was 1 AEA: 10,403 farmers instead of the standard 1: 500. This is indicative that, approximately 22% of farmers had access to extension services as compared with 18.2% recorded in 2021. Even though the case of 2022 is indicative of an improvement, it still fell short of the target set for 2022.

Thus, the situation still shows that a higher number of farmers in the Municipality could not get access to agricultural extension service delivery contributing to low performance of the municipality in achieving its objective of "*Improving access to extension services*".

iii. Number of New Establishments and Number of New Jobs Created

In the year under review, the Business Advisory Center registered a total number of 85 businesses across the agricultural, industrial and service sectors. Also, 79 Small Medium Enterprises struggling to maintain their business were assisted to access credit to sustain and expand their businesses. The department through its entrepreneurial and managerial skill training programmes including agribusiness fair provided 127 unemployed youths with business skills and start-up kits to establish their own businesses. The successful implementation of these activities contributed towards the achievement of the objective of the Assembly which is *“To provide employable skills with start-ups and to improve access to business finances”*.

b) Social Development

i. Education

In line with achieving the objective of the Assembly to *“Enhance inclusive and equitable access to and participation in education at all levels”*, the municipality in the year under review continued the educational infrastructure projects that were ongoing and awarded the construction of four (4) new projects, and also embarked on intense enrollment drive, particularly at the basic school level.

This is reflected in the net enrolment ratio of 80.5 percent achieved at the Kindergarten level as compared with the net enrolment of 62 percent recorded in the 2020/2021 academic year. At the JHS level, the municipality saw an increase in the net enrolment ratio of 62 percent recorded in 2020/2021 academic year to 80.5 percent recorded in 2021/2022 academic year. The net enrolment ratio recorded at the primary school level was of 100 percent which was the same performance in the 2020/2021 academic calendar year.

In terms of the Gender Parity Index which measures the relative access to education of males and females, the Municipality enrolment for the 2021/2022 academic showed a record of a gender parity index of 1 across all levels of basic education and Senior High Education. This was no different from the ratio achieved in the 2020/2021 academic year. The completion rate in the 2021/2022 academic year was higher for males as compared to females at the JHS level. However, the completion rate at the primary level and SHS level was higher for females than for males as indicated in table 2.5. At the time of compiling this report, the Prestea Huni-Valley Education Directorate was yet to receive the entire results of the 2022 BECE and WASSCE results.

ii. Health

Under health, the Municipal Assembly commissioned 1No. CHPS compound in addition to the existing health facilities in the municipality. Also, the Government of Ghana funded Hospital under construction in the municipality was completed in 2022. The completion and operationalization of these facilities will augment the health infrastructure needs of the municipality which will subsequently contribute to the objective of *Ensuring sustainable, equitable and easily accessible healthcare services*.

Maternal mortality rate in 2021 was 85.9/100000 but it decreased considerably in 2022 to 60.4/100000 LB. It is worth mentioning that, no malaria case fatality has been recorded in the municipality since 2019 as a result of intensive malaria control campaigns carried out towards the attainment of the municipal's goals and objectives.

On National Health Insurance Scheme (NHIS), no exact municipal-specific data could be provided by the office because the Prestea Huni-Valley Municipal Assembly still has its data with the Tarkwa Nsuaem Municipal Assembly Office of the Health Insurance Scheme. Both municipalities were together as the then Wassa West District Assembly in which the Scheme was registered. However, the available records indicated that the proportion of population with valid NHIS card declined for both males and females as compared with 2021. This could be partially due to the absence of NHIA office in the municipality.

In the area of malnutrition prevalence, it is a fact that malnutrition is a universal public health problem in both children globally. In the case of Prestea Huni-Valley Municipality, the institutional record showed that there was no prevalence of wasting (Weight-for-height), stunting (height-for-age), and overweight children (0-52 months) in the year under review. The prevalence of underweight was 1 percent in 2022 which was 0.3 percent less than the 2021 prevalence rate of 1.3 percent.

With regards to Covid-19, sensitization and vaccination phases 2,3 and 4 exercises were carried out in the year under consideration. The total number of suspected cases of covid-19 was 8. Out of the eight (8) suspected cases tested in 2022, five (5) people tested positive for Covid-19. The was significantly low compared with the data for 2021. The data for 2021 showed that, 40 out of the total number of 93 samples taken confirmed positive. The drop in reported positive cases in 2022 was as a result of the intense sensitization and vaccination campaigns carried out across the municipality.

iii. Water and Sanitation

The municipality saw an improvement in the area of potable water service delivery which was geared towards the achievement of the objective of *Improving access and coverage to equitable, and affordable potable water in rural and urban communities*. The percentage of people with access to potable drinking water grew from 84.1 percent in 2021 to 85.2 percent in 2022. This increment could be attributed to the repair of broken-down boreholes for several communities in the Municipality and the increase in water service connections as a result of collaboration with Ghana water company limited.

With regards to proportion of population with access to improved sanitation services, there was improvement in the district and the urban communities with the exception of the rural communities. It is therefore expected that public education on CLTS and construction of sanitary facilities will be intensified in the rural communities towards the achievement of the goals and objectives in the area of sanitation improvement.

iv. Child abuse and Social Casework

Again, in effort to ensure the rights children including adolescents are protected from abuse, exploitation and violence, The Child protection programme the Department of Social Welfare with supported from UNICEF carried out child protection programmes. These activities are geared towards achieving the Assembly's objective of promoting effective child development in all communities, especially deprived areas.

No child trafficking was recorded in the year under review. However, the Assembly in promoting child protection also received and resolved child protection cases. Social casework entailed child maintenance, domestic violence, access, custody, reconciliation between families, and general advice among others. This is shown in the table below.

Table 2.5 (c) Social Case Work

Category	Frequency	Percentage	Status
Maintenance	79	56.43	78 out of 79 (98.3%)
Reconciliation	35	25	35 out of 35 (100%)
Paternity	1	0.72	1 out of 1 (100%)
Custody & Access	22	15.72	22 out of 22 (100%)
Domestic violence	2	1.43	2 out of 2 (100%)
Child abandonment	1	0.72	1 out of 1 (100%)
Total	140	100.00	140 out of 139 (99.1%)

Source: Department of Social Welfare and Community Development, PHMA, 2022

v. Reported cases of crime

The total number of reported cases of crime increased from 11 cases in 2021 to 19 cases in 2022. This could generally be accredited to the effect of galamsey with its associated social vices. Measures have been taken by the law enforcement agencies in the municipality to enforce laws against crime.

c) Environment, Infrastructure and Human Settlement

i. Road Network in Good Condition.

The major development challenge confronting the Municipality is the poor nature of roads. As indicated in table 2.5, the percentage of urban road networks in good condition was 61.20 percent whereas the percentage of feeder roads in condition was 53.30 percent. As a result, the overall percentage of road network in good condition in the Municipality was 56.44 percent in 2022 which is a significant decrease compared to 2021.

However, the Assembly in the year under review was able to procure a motor grader which is currently in operation to improve the poor road conditions in parts of the municipality. This is in line with achieving the development objective to *“improve the condition of road accessibility”*.

ii. Improved Electricity Coverage.

A large percentage of the municipality has electricity connectivity. The percentage of electricity coverage in the Municipality as a whole is 93 percent. The Urban areas have 100 percent electricity coverage. The Electricity Company of Ghana, in the year under review, recorded an increase in new connections in the new settlement areas within the municipality. However, there are still some deprived rural communities in the municipality without electricity connectivity.

iii. Improved Property Address System

In line with achieving the objective to *promote a sustainable, spatially integrated, balanced and orderly development of human settlements*, the municipality continued its street naming and property address system in the year under consideration. The Physical Planning Department continued with Street names and property addressing at Beppoh/Ehyireso and Himan. Also, Local plans for Aboso Extension and Afamasi are ongoing.

This consequently resulted in a percentage increase in the number of communities with improved property address systems from 35 percent in 2021 to 36.5 percent in 2022.

iv. Number of communities affected by disaster

In the year under review, four (4) communities in the Municipality were affected by disasters like domestic fires, rainstorms, windstorms, road accidents and floods.

On 20th January 2022, there was a devastating explosion that grounded the whole Appiatse community, killing thirteen (13) persons, injuring many persons and displacing all the members of the community. The Municipal NADMO Secretariat recorded a total number of 1,030 affected persons due to the explosion. As a result of the incident, the Municipal Assembly in collaboration with the Municipal NADMO Secretariat established a relief camp to provide temporal relief for the displaced persons.

Additionally, Odumase resettlement buildings were roofed and some of these completed buildings were allocated to the displaced persons. Currently, reconstruction works on the Appiatse old site are ongoing and it is expected to be completed as scheduled to give the displaced persons a permanent place of residence.

In order to obstruct the occurrences of such disaster incidences, pragmatic measures have been put in place in line with achieving the objective of reducing incidence of disaster in the municipality.

d) Governance, Corruption and Public Accountability

Also, in ensuring good governance and public accountability, the Municipal Assembly in 2022 organized several engagements covering stakeholders from all the zonal councils of the municipality including two (2) Town Hall meetings which were organized to brief participants on the 2022 budget and financial statement, and on various programmes and projects implemented by the Assembly. In summary, the Assembly implemented 93.5% of its 2022 Annual Action Plan, which is an improvement of 2021 (79.9%).

2.6 Update of Critical Development and Poverty Issues

The critical development and poverty reduction interventions being implemented or benefited from by the Municipality as at December 2022 include; the Ghana School Feeding Programme (GSFP), the Livelihood Empowerment against Poverty (LEAP), Modernizing Agriculture in Ghana (MAG), Free Senior High School, the National Youth Employment Programme, among others. These programmes and projects have been presented in table 2.6.

Table 2. 6: Update On Critical Development and Poverty Issues 2022

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No. of beneficiaries	
			Targets	Actual
Ghana School Feeding Programme	2,700,000.00	2,531,088.00	14,880	14,880
Capitation Grants	111,908.24	111,908.24	45,004	45,004
Free SHS Programme ²	60,000.00	47,500.00	3,601	3,601
National Health Insurance Scheme	1,000,000.00	710,000.00	112,531	112,531
Livelihood Empowerment Against Poverty (LEAP) programme	473,232.00	473,232.00	1057	1057
Planting for Export and Rural Development	25,000.00	19,500.00	500	581
Planting for Food and Jobs Programme	40,000.00	39,150.00	100	400
Fall Army Worm	20,000.00	17,218.90	300	282
National Youth Employment Program (NYEP)	312,000.00	312,000.00	50	52
One District-One Factory Programme ³	0	0	450	0

Source: PHMA-MPCU with Data from Departments, 2022.

i. Ghana School Feeding Programme

The Ghana School Feeding Programme (GSFP) was implemented with 45 schools in the Prestea Huni-Valley Municipality benefitting within the year under review. The number of beneficiary pupils in the period under review was 14,880 comprising 7,513 males and 7,367 females. There is no reliable data on the amount allocated and actual receipts for the implementation of the programme. Appendix 2 provides the details of beneficiary schools under GSFP in Prestea Huni-Valley Municipal Assembly and their enrolment.

ii. Capitation Grant

The Education Directorate of Prestea Huni-Valley Municipal received a Capitation Grant of GHs 111,908.24 in the 2021/2022 Academic year while an amount of GH¢207,290.00 was received for the 2020/2021 academic year. This represents a 46 percent decrease in the amount received comparatively. This consequently impacted negatively on the total number of pupils who benefitted in 2022. A total number of 45,004 pupils benefitted from the programme in the year under review which represents a 3.8 percent decrease as against the total beneficiaries of 46,769 for the previous year.

iii. National Health Insurance Scheme (NHIS)

The people of PHMA have been benefitting from the NHIA programme since its inception, no municipal-specific data could be provided by the office because the PHMA still has its data with the Tarkwa Nsuaem Municipal Assembly Office of the Health Insurance Scheme.

² The Assembly facilitated the renovation of 1no. 6-unit classroom at St. Augustine's SHS, Bogoso.

³ Factory building is completed awaiting procurement of machines and equipment.

Both municipalities were together as the then Wassa West District Assembly in which the Scheme was registered.

Records indicated that a total number of 112,531 comprising 54,419 males and 58,112 females had been registered as active members of the scheme as of the year ending 2022. Some of the categories of the registrants were, Indigents (1,423), informal (47,708), Aged (2,796), under 18 years (50,261) and pregnant women (2,973). This active registered number was a bit lower than what was registered the previous year.

iv. National Youth Employment Programme (NYEP)

The Agency under the period of review is operating with two modules namely; Community Protection Assistance (CPA) and School Support Programme. The total number of youths engaged in the two modules have increased from Thirty-Four (34) youths in 2021 to Fifty-Two youths (52) youths in 2022. Thirty-Five (35) youths are employed under the Community Protection Assistance module and Seventeen (17) youths are under the Health Support programme.

v. Livelihood Empowerment Against Poverty (LEAP) Programme

The Department of Social Welfare and Community Development facilitated the payment of the 75th, 76th, 77th, 78th, 79th and 80th cycles under the Livelihood Empowerment Against Poverty (LEAP) Programme. All the 52 communities comprising 1,057 households currently benefiting from the intervention were reached for payment. Four Hundred and Seventy-Three Thousand, Two Hundred and Thirty-Two Ghana Cedis (**GH¢473,232.00**) was disbursed for the six cycles with Two Hundred and Thirty-Six thousand, Two Hundred and Ninety-Two Ghana cedis (**GH¢236,870.00**) cash out during payments.

However, those households who could not cash out during the payment cycles have the option to go to the bank directly since the cash is already loaded in their ezwich cards.

Table 2.7: LEAP Payment schedules

Cycle	Actual	Amount paid	Remainder	Number of households
75 th & 76 th	157,744	69,332	88,412	1,057
77 th & 78 th	157,744	96,994	60750	1,057
79 th & 80 th	157,744	69,544	88,200	1,057
Total	473,232	235,870	237,362	1,057

Source: PHMA-SWCD, 2022.

vi. Free Senior High School (SHS) Policy

The Free SHS Programme is one of the flagship programmes of the Government being implemented in the Municipality. Available data from the three (3) Senior High Schools i.e. St. Augustine, Bogoso, Huni-Valley SHS and Prestea Senior High Technical School showed that the expected enrolment of 3,601 students was the actual enrolment. This is made up of 1,921 females representing 53.3 percent and 1,680 males representing 46.7 percent. This is approximately 13.9 percent increase over last year's total enrolment of 4,132 students.

Table 2.8: Free SHS Beneficiary Enrolment

Academic Year	Enrolment			Percentage Increase
	Girls	Boys	Total	
2019/2020	1,810	1,649	3,459	12.2%
2020/2021	2,291	1,841	4,132	19.5%
2021/2022	1,921	1,680	3,601	-12.8%

Source: Municipal GES Directorate, 2022.

vii. Modernizing Agriculture in Ghana (MAG)

The Executive Committee in charge of Modernization of Agriculture in Ghana (MAG) approved GH¢75,868.90 for the implementation of 37 activities in the Prestea Huni - Valley Municipal for the year under review. Some portions of the budget were reviewed in the mid-year as a result of observations made by Auditors during the 2020 /2021 audit exercise. Other modifications were made to expand training and sensitization activities on Climate Smart Agriculture, Food fortification and oil palm best management practices. Staff knowledge was enhanced on Climate Smart Agriculture, Biosafety measures in livestock production, and yield data collection.

As at the period of compiling this report, the Municipality has not yet received its second trench of MAG funds that was released around September 2022. This therefore affected the activity implementation rate yet highly time-bound activities were carried out notwithstanding. Such arrangements facilitated the achievement of good results in the Municipality.

viii. Fall Armyworm Control Programme

The various monitoring visits revealed that the period under review was not of exception and there was a prevalence of Fall Armyworm in every part of the Municipality but fortunately it could not have a significant impact on crop growth and yield. Farmers started reporting attacks exactly two weeks after the germination of seeds. The early detection was a result of the rigorous sensitization programmes held for farmers.

As a result, they are able to put in preventive and early control mechanisms to reduce the level of impact. Upon receipt of complaints from farmers and field observations, the Department quickly requested for chemicals from the Regional PPRSD. The chemicals that were supplied by the Regional office were distributed to farmers accordingly.

A total of 357 farmers (212 males and 145 females) from 46 communities reported their FAW infestation. Out of the registered farmers, 320 (188 males and 132 females) received 30 Kg (300 Sachets) of Bypel, 144 litres of Adepa, 25 litres (100pcs of 250ml) Warrior Supper, 2 litters of Agro Blaster, 12 litre of Worm Attack and 1 litre of Viper chemicals to spray 229.8 Ha of maize farm and vegetable farms. in 41 communities Table 2.11 shows the number of farmers affected in 2022.

Table 2.9: Fall Armyworm situation

District	Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected			
	2021	2022	2021	2022	2021	2022	2021	2022	2021		2022	
									M	F	M	F
PHMA	340.8	291.4	340.8	234.5	326.4	229.8	11.45	4.7	178	103	212	145

Source: PHMA-Department of Agriculture, 2022.

ix. One-District-One-Factory (1D1F)

The PHMA was selected to benefit from the 1D1F Flagship Program to process Oil Palm and Charcoal Bars. The promoter of the business is Sisili Canada and has been working closely with the Municipal Assembly through the 1D1F Committee. The project site has been acquired at Fantefokrom-Petepom and construction of the 1D1F Youth ENABLE oil palm processing factory is completed awaiting procurement of machines and equipment.

x. Planting for Food and Job (PFJ)

Under the ‘Planting for Food and Jobs (PFJ)’ Programme, the number of farmers registered for subsidized commodities within the year was 1,890 (1,046 males and 844 female). The Municipality received only 3 bags (135 Kg) of seed maize equivalent to 6 Ha or 15 acres and was patronized by 3 farmers (males 3). The farmers who sowed the PFJ seed maize (Abontem) were satisfied with the germination rate and growth performance. Farmers had high hopes for the maize as the previous year performed greatly yet they were disappointed in the program as they desired to purchase improved varieties at a subsidized price. 2022 recorded maize yield of 3.85Mt /Ha which if farmers had gotten the opportunity to plant some, the production figures for the Municipality would have been better off.

xi. Planting for Export and Rural Development (PERD)

The DCACT Office within the period under review captured and stored data on farmers in the Municipal (PHM). A total of 880 (M=527, F =353) Farmers registered towards ‘Planting for Export and Rural Development (PERD)’ oil palm Programme. The requests from these farmers totaled 121, 000 oil palm seedlings to cover approximately 806.67 hectares of farmland. Farmers have as at 31st December 2022, received 107,280 oil palm seedlings to cover 1,783.33 acres (713.332 Hectors) of farmland through collaboration with Mineral Development Fund Secretariat.

The seedlings were distributed to 581 (380 Males and 201) farmers from 41 communities. Additionally, 250 (Male-147, Female-103) also received 21,000 hybrid coconut seedlings through collaboration with Tree Crop Development Authority (TCDA).

2.5.1 Implication of Interventions towards the Sustainable Development Goals (SDGs) Achievement.

a) Interventions in the Education Sector

1. Free Senior High School (SHS) Policy

The above intervention is enabling the Municipality to achieve SDG 4, thus, “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all” and goal 5 “Achieve gender equality and empower all women and girls”.

Since the implementation of the free SHS policy in the Municipality, the number of students who enters the three SHS in the Municipality has risen significantly as compared to previous academic years. Also, the number of school dropouts as well as the financial burdens of parents have reduced. The policy will in turn help all youth achieve literacy and numeracy.

Also, the Free SHS has given equal opportunity for girls to be enrolled in the three secondary schools in the Municipality.

2. Provision of classroom blocks, Furniture and other basic needs

In line with achieving the sustainable development SDG 4, “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all”, the Municipality has provided several of classroom blocks, and other materials such as nose masks, hand sanitizer, thermometer gun, and veronica bucket among others to schools. This has helped in ensuring a safe, inclusive and effective learning environment for pupils in the Municipality.

Table 2.10: Types of Exercise Books/ other Materials Supplied

S/N	Item	Quantity
1	Pieces of nose masks	5,800 pieces
2	English Teachers Guide Books	117 pieces
3	Science & Creative Art Text Books	5,950 pieces
4	HP laptops	89 pieces

Source: Municipal GES Directorate, 2022

b) Livelihood Empowerment Against Poverty (LEAP) Programme

The LEAP programme is helping in eradicating the extreme poverty of over 1,057 poor households who are on less than \$1.25 a day in the Municipality. The programme is aimed at achieving the SDG 1 and 2 to “end poverty in all its forms everywhere” and “end hunger, achieve food security and improved nutrition and promote sustainable agriculture”, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all.

c) Interventions in the Economic Sector

‘Planting for Food and Jobs’ Programme which was designed to improve the yield and production of staple food and improve national food security reflects SDGs 2 and 8, “End hunger, achieve food security and improved nutrition and promote sustainable agriculture” and ‘Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all’.

In the year under review, the number of farmers who responded and patronized the subsidized fertilizers, seed rice and seed maize contributed to poverty reduction (SDG1) and job creation (SDG8). There is also an export element in planting for food and jobs thus, raising and distributing oil palm and cocoa seedlings to strengthen the raw material base to facilitate the One-District-One Factory agenda as well as create decent jobs for the people.

d. Intervention in the Health Sector

This intervention is enabling the Municipality to achieve the SDG3 target of “Ensuring healthy lives and promoting well-being for all at all ages”. Available data shows that, the overall child mortality rate in the municipality has reduced. The provision of CHPS Compounds, the furnishing of some health facilities as well as the provision of nurses’ quarters has helped in achieving a municipal wide health coverage, including access to quality essential healthcare services and retaining the health workforce.

e. Intervention under Water and Sanitation

Community-led total sanitation (CLTS) is an approach which has been intensified by Prestea – Huni Valley Municipal Assembly to engage the communities in the Municipality in recognizing areas where open defecation occurs and taking necessary actions in partnership with stakeholders to ensure that the communities become totally free of open defecation. Households embraced the construction of their own latrines and other aspects of environmental sanitation, including integrated solid waste and wastewater management which is in line with SDG 6 target to achieve access to adequate and equitable sanitation and hygiene for all and end open defecation.

In the year under review, the Assembly repaired broken down boreholes for a number of communities in the Municipality to improve the access to potable drinking water which seeks to progress towards the realization of SDG 6 of ensuring availability and sustainable management of water and sanitation for all. This has helped in improving water and sanitation in the Municipality.

2.7 Evaluation Conducted, Findings and Recommendations

2.7.1 Environmental Protection Agency Permit

The Environmental Assessment Regulations 1999, Legislative Instrument 1652 (Regulation 30 (1) - Definitions) require all undertakings including plans and programmes which are likely to have significant environmental impacts to be subject to environmental assessment in their planning and execution. This is intended to ensure that environmental issues are considered at par with social- economic issues at the early stages of plan preparation and implementation. In compliance with this provision, all projects and programmes in the 2022 Annual Action Plan were subjected to Strategic Environmental Assessment (SEA) Tools Analysis to ensure that they adequately mainstream the concept of sustainability and thereby respond to the need for balancing socio-economic development with the requirements for conserving and enhancing the environment on which all lives depend.

Besides, an Environmental Impact Assessment was also carried out by Environmental Protection Agency (EPA) for EPA permit on projects awarded in 2022.

Again, under DACF Responsive Factor Grant (RFG) all the DPAT projects were screened using the environmental safeguard format. The outputs were submitted to Ministry of Local Government and Rural Development and the DACF Secretariat.

2.7.2 Participatory Monitoring &Evaluation (PM&E) Undertaken and Their Results

The Prestea Huni-Valley Municipal Assembly in the year under review conducted Participatory M&E on three (3) completed projects Construction of 1NR. —2 Unit K.G Block with Kitchenette, Dinning Area, Staff Common Room, Headmaster's Office 4 Seater WC, 17NR. Hexagonal furniture and Mechanized BH at Bompieso and Obengkrom and Construction of speed calming devices at Ayensukrom No.2. The assessment process was planned and executed in 4 phases as follows: (1) Inception meeting, (2) Preparation, preliminary engagement and community entry, (3) Administration of Community Score Cards as a beneficiary assessment tool and (4) An interface meeting. The summary of the outcome and results of the dialogue with project beneficiaries and stakeholders can be found in Appendix 2.

CHAPTER THREE - THE WAY FORWARD

3.0 Introduction

Subsequent to the preparation of the 2022 Annual Progress Report on the implementation of the DMTDP 2022-2025, some issues were identified, and recommendations were made towards strengthening the implementation capacity of the Municipal Assembly. This chapter thus reviews the key recommendations that have been addressed and those yet to be addressed. The chapter also presents recommendations made towards the improvement of monitoring and evaluation of programmes and projects in the Municipality

3.1 Key Issues Addressed and Those Yet to be addressed

3.1.1 Issues Addressed

The procurement of a motor grader is a major feat by the Assembly in addressing the issue of poor condition of roads in many parts of the Municipality. The motor grader which is already in use will go a long way to engender development in the municipality.

3.1.2 Issues yet to be addressed

The GETFUND projects which have been abandoned for many years thereby not serving their intended purposes remain unresolved.

The issue of delay in the submission of departmental reports and the difficulty in accessing information from some decentralized departments and government agencies in the Municipality are yet to be addressed.

The issue of delay in the release of funds and the deductions at source has been a challenge to the swift implementation of projects and programmes of the Assembly.

3.2 Conclusion

The timely Monitoring and Evaluation of the activities carried out in the municipality has to a large extent improved the execution of development programmes to the beneficiary communities and ultimately improved service delivery. Besides, the involvement of key stakeholders in the monitoring has increased communities' responsibilities towards government projects. Furthermore, the lessons learnt would be factored into the subsequent project execution in the municipality.

3.3 Recommendation

The monitoring and inspection exercises conducted by the Municipal Planning and Coordinating Unit and the Municipal Works Department respectively, revealed several of challenges with the implementation of some of the physical projects in the Municipality. These challenges included the delay in the execution of projects by some contractors among others.

The following recommendations are however made to ensure the full implementation of development policies, programmes and projects in the MTDP;

- The timely release of funds to enable the Assembly to complete all planned programmes and projects.
- Communities should be encouraged to do community-initiated projects as a way of providing development projects to address their needs. This will reduce the project cost burden on the Assembly.

Appendices

Appendix 1: Update On Evaluation Conducted

No.	Name of the Evaluation	Programme/ Project involved	Resource persons involved	Methodology used	Findings	Recommendations
1.	Environmental Impact Assessment	Construction of 1Nr.3 classroom block with ancillary facilities (ground floor phase I)	Planning Unit/ EPA	<ul style="list-style-type: none"> ✧ Project Screening ✧ Impact Assessment ✧ Impact Management/ Recommendations ✧ Licensing 	<ul style="list-style-type: none"> ✧ The project had met all the environmental safeguard requirements ✧ The project had met all the social safeguard requirements 	The project should be Licenced by the EPA.
2.	Environmental Impact Assessment	Construction of 1Nr. 2 unit classroom block with mechanised borehole, staff common room, store headmaster's office	Planning Unit/ EPA	<ul style="list-style-type: none"> ✧ Project Screening ✧ Impact Assessment ✧ Impact Management/ Recommendations ✧ Licensing 	<ul style="list-style-type: none"> ✧ The project had met all the environmental safeguard requirements ✧ The project had met all the social safeguard requirements 	The project should be Licenced by the EPA.
3.	Environmental Impact Assessment	Construction of 1Nr. 2 unit teaching staff quarters	Planning Unit/ EPA	<ul style="list-style-type: none"> ✧ Project Screening ✧ Impact Assessment ✧ Impact Management/ Recommendations ✧ Licensing 	<ul style="list-style-type: none"> ✧ The project had met all the environmental safeguard requirements ✧ The project had met all the social safeguard requirements 	The project should be Licenced by the EPA.
4.	Environmental Impact Assessment	Construction of 1Nr. 6 classroom block with ancillary facilities	Planning Unit/ EPA	<ul style="list-style-type: none"> ✧ Project Screening ✧ Impact Assessment ✧ Impact Management/ Recommendations ✧ Licensing 	<ul style="list-style-type: none"> ✧ The project had met all the environmental safeguard requirements ✧ The project had met all the social safeguard requirements 	The project should be Licenced by the EPA.
5.	Environmental Impact Assessment	Construction of 1Nr. 2 storey office complex for education health and other departments	Planning Unit/ EPA	<ul style="list-style-type: none"> ✧ Project Screening ✧ Impact Assessment ✧ Impact Management/ Recommendations ✧ Licensing 	<ul style="list-style-type: none"> ✧ The project had met all the environmental safeguard requirements ✧ The project had met all the social safeguard requirements 	The project should be Licenced by the EPA.
6.	Environmental Impact Assessment	Construction of 1No. Health Centre 1no. Unit Nurses Quarters	Planning Unit/ EPA	<ul style="list-style-type: none"> ✧ Project Screening ✧ Impact Assessment ✧ Impact Management/ Recommendations ✧ Licensing 	<ul style="list-style-type: none"> ✧ The project had met all the environmental safeguard requirements ✧ The project had met all the social safeguard requirements 	The project should be Licenced by the EPA.

Appendix 2: Update On PM&E Conducted

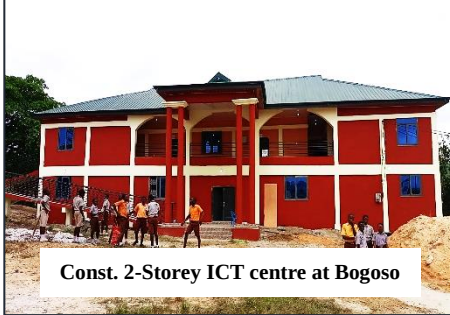
NAME OF THE PM&E TOOL	POLICY/ PROGRAMME/PROJECT INVOLVE	CONSULTANT /RESOURCE PERSON	METHOD USED	ASSESSMENT AREA	FINDINGS	RECOMMENDATIONS
Community Score Card	Construction of 1NR. 2Unit K.G Block with Kitchenette, Dinning Area, Staff Common Room, Headmaster's Office 4-Seater WC and Mechanized Borehole at Obengkrom	PM&E Team	Focus Group Discussion	1.Project identification and selection process	The community took the initiative by sending written proposals to the Assembly. The project was captured in the municipal medium-term plan.	The Assembly should be quick in responding to requests from communities with cases that require urgent intervention.
				2.Location of project and implementation	Project location was selected by the community in consultation with the Assembly and was actively involved in the implementation.	All communities should reserve lands at suitable locations for future projects. 2. Cordial relationship between the contractor and the community members represented by the PTA is essential
				3.Design and quality of infrastructure	1. The community accepted the design proposed by the Assembly although the community only had access to view the building plan when the project had already begun. 2. The community commended the Assembly for the quality work done especially the inclusion of a fence wall to the design.	1. Assembly should make provision for a recreational facility.
				4.Functionality of the facility	1. The facility is almost completed..	All other communities should benefit from such projects
				5.Human resources	Teachers are yet to be posted to the facility since it is yet to be completed.	Teachers with qualification in Early Childhood Education should be provided.
				6. Availability of logistics and services to complement use of facilities	Logistics are yet to be supplied	The MA should provide adequate teaching and learning materials
				7 Impacts of project/facility	1. School attendance is expected to improved. 2. Increased in enrollment levels in safe and convenient environment for teaching and learning	The MA should facilitate for the school to be enrolled onto the School Feeding Programme

NAME OF THE PM&E TOOL	POLICY/ PROGRAMME/ PROJECT INVOLVE	CONSULTANT /RESOURCE PERSON	METHOD USED	ASSESSMENT AREA	FINDINGS	RECOMMENDATIONS
Community Score Card	Construction of 1NR. —2 Unit K.G Block with Kitchenette, Dinning Area, Staff Common Room, Headmaster's Office 4-Seater WC, 17NR. Hexagonal furniture and Mechanized Borehole at Bompieso	PM&E Team	Focus Group Discussion	1.Project identification and selection process	1. Written proposals were sent to the Assembly requesting for the construction of a KG block for the community due to the dilapidated nature of the existing block. 2. The Municipal Assembly had already captured it in the Municipal plan	The Assembly should be quick in responding to requests from communities with cases that require urgent interventions.
				2.Location of project and implementation	1. Community leaders were involved in the selection of the location for the project specifically community leaders and staff of the school. This was done in consultation with PHMA 2. The choice of the Location of project is good.	The Municipal Assembly should liaise with communities during selection of locations for projects
				3.Design and quality of infrastructure	1. Only community leaders were informed of the design but not the entire community 2.The directorate saw the design and made inputs. 3. Terrazzo was used for the floor of the class rooms. 4. Some defects were identified.	1. Members of the community should be given the opportunity to see designs of projects and make inputs 2. The team recommends that the contractor fix the identified defects before certificate is honoured.
				4.Functionality of the facility	The facility is suitable and functional	Assembly should ensure that the facility is properly maintained.
				5.Human resources	Inadequate teaching staff	Provision should be made for additional teachers and a caretaker
				6. Availability of logistics and services to complement use of facilities	1. Tables and chairs were provided but not adequate. 2. Inadequate teaching and learning materials such as the new GES curriculum, White Board, Makers, First Aid box, and outdoor play equipment	1. Supply teaching and learning logistics 2. Project design should include recreational facilities and outdoor play equipment.
				7 Impacts of project/facility	1.Increased in enrolment 2. Safe and convenient environment for teaching and learning	Similar facilities including fence walls, grass and playing equipment should be provided in other communities based on need

NAME OF THE PM&E TOOL	POLICY/ PROGRAMME/ PROJECT INVOLVE	CONSULTANT /RESOURCE PERSON	METHOD USED	ASSESSED INDICATORS	FINDINGS	RECOMMENDATIONS
Community Score Card	Construction of speed calming devices at Ayensukrom No.2	PM&E Team	Focus Group Discussion	1.Project identification and selection process	The community made the request through the Assembly member for the construction of speed ramp due to the frequent accidents on that stretch of the road.	The Assembly should expedite action in attending to urgent request from communities
				2. Location of project and implementation	The spot was identified by the community. The stretch of the road had a sharp curve.	-
				3.Design and quality of infrastructure	1. The community took the initiative to construct the speed ramp. 2.The ramp constructed by the community was not done according to specification. 3. The Assembly and High ways Authority came in to construct a speed calming device. 4. The stripes of the calming device are not enough to reduce the speed of the vehicles on the stretch of road	The Design of the speed calming device should be modified to make it difficult for vehicles to easily run over.
				4.Functionality of the facility	The design of the speed calming device is functional but not able to fully serve its purpose as far as that stretch of road is concerned.	-
				5.Human resources	The facility was constructed by the engineers of High ways Authority.	-
				7 Impacts of project/facility	The speed calming devices are not able to completely prevent the occurrence of accidents on that stretch of road.	The Assembly should construct additional devices.

Some projects completed in 2022

Some projects completed in 2022



Const. 2-Storey ICT centre at Bogoso



Procurement of 1No. Grader



Const. 1No. Hospital Facility - GoG



Rehabilitation of boreholes



Maiden PHMA Agribusiness Fair



Appendix 4: List of Beneficiary Schools under GSFP in PHMA and their Enrolment.

S/N	Name of Institution	Kg Boys	Kg Girls	Prim Boys	Prim Girls	Total	Remarks
1.	Abekakrom M/A Kg/Primary	22	15	51	30	118	Old
2.	Aboso Gyetuah Islamic Primary	54	41	162	171	428	Old
3.	Aboso Breman M/A Kg/Primary	42	50	98	100	290	Old
4.	Aboso Brigade Camp D/A Primary	29	36	54	39	158	Old
5.	Aboso Nsuaem M/A Kg/Primary	34	39	101	88	262	Old
6.	Achiase M/A Basic School	55	64	91	97	307	Old
7.	Adadekrom M/A Basic School	29	40	56	48	173	Old
8.	Aboso Ebu-Kofi/Bekyere M/A Primary	25	25	23	33	106	Old
9.	Atwereboanda Catholic Kg/Primary School	59	66	175	176	476	Old
10.	Awudua Methodist Kg/Primary School	50	40	152	178	420	Old
11.	Boakrom M/A Basic School	33	40	62	50	185	Old
12.	Bondaye M/A Kg/Primary	68	75	122	157	422	New
13.	Damang Roman Catholic Basic School	81	71	184	181	517	Old
14.	Dwabeng M/A Basic School	32	36	111	111	290	New
15.	Himan M/A Basic School	80	77	213	191	561	Old
16.	Himan Methodist Kg/Primary	83	65	255	293	696	Old
17.	Huni Valley Methodist Kg/Primary	56	59	233	203	551	Old
18.	Huni-Valley M/A Basic School	57	45	158	147	407	Old
19.	Mfantekrom M/A Basic School	43	50	70	68	231	New
20.	Obengkrom M/A Basic	24	30	66	66	186	Old
21.	Petepom M/A Basic School	46	35	166	123	370	Old
22.	Pieso Catholic Kg/Primary	78	70	146	168	462	Old
23.	Prestea M/A Kg/Primary	44	44	163	191	442	New
24.	Prestea Presby Basic School	21	35	48	53	157	New
25.	Huni Valley St. Matthew Anglican Basic	45	42	102	109	298	Old
26.	Tarkwa-Bremang Methodist Kg/Primary	75	50	145	122	392	New
27.	Afamasi/Akotom M/A Basic School	89	54	176	170	489	New
28.	Dumasi M/A Basic School	55	52	150	130	387	New
29.	Gordon M/A Basic School	57	51	116	82	306	New
30.	Nyame Tease M/A Basic School	58	52	194	193	497	Old
31.	Kyekyewere A.M.E Zion Basic School	19	24	44	35	122	Old
32.	Mbease Nsuta D/A Basic School	58	51	98	113	320	New
33.	Nkran-Dadieso M/A Basic School	24	26	53	48	151	Old
34.	Prestea Islamic Basic School	31	26	72	95	224	New
35.	Bompieso M/A Kg/Primary	86	79	221	194	580	Old
36.	Awudua Catholic Basic	48	54	143	164	409	Old
37.	Bonsaso Essikuma M/A Basic School	76	74	235	204	589	Old
38.	Gyimakrom M/A Basic School	37	25	99	72	233	Old
39.	Subri M/A Basic School	25	31	60	81	197	Old
40.	Brayereagya M/A Basic School	30	36	71	76	213	Old
41.	Subri Nkwanta M/A Basic School	37	48	51	67	203	Old
42.	Bepoase M/A Basic School	46	39	97	90	272	New
43.	Larbi-Krom M/A Primary	27	22	46	30	125	Old
44.	Tumantu M/A KG/Primary	16	11	53	47	127	Old
45.	Aboso Methodist KG/Primary	43	54	200	234	531	Old
Total		2127	2049	5386	5318	14880	

Source: Municipal GES Directorate, 2022